



2025 Adopted Budget: Police

Department Mission: The Saint Paul Police Department will justly serve our community, with courage, honor, and respect, to create peace and public safety for all. We seek to become an outstanding employer that is reflective of our community, by instilling purpose, value and appreciation in our workforce. We strive to contribute to Saint Paul's vitality and prosperity by promoting safety and security with technical excellence, leadership, and comprehensive professionalism. We are focused on strengthening partnerships with the diverse communities that we serve, to address the causes and outcomes of crimes to continue to be a strong asset to the city and a leader among law enforcement agencies nationwide to provide community safety for all. **Learn More:** stpaul.gov/police

Department Facts

- **Total General Fund Budget:** \$116,633,274
- **Total Special Fund Budget:** \$26,835,393
- **Total FTEs:** 781.29 (3.00 FTE in this total are budgeted in General Government Accounts)
- The authorized strength stayed at 619 sworn officers.
- With a population estimate of approximately 303,000, SPPD is authorized for 2 sworn officers per 1,000 inhabitants, based on 619 sworn officers.
- By the end of 2024, the department will have held three police academies, one consisting of lateral officers.
- As of July 2024, the department recorded 14 criminal homicides and 59 people injured by gunfire for the year.
- SPPD recovered 401 guns in the city as of August 1, 2024.

Department Goals

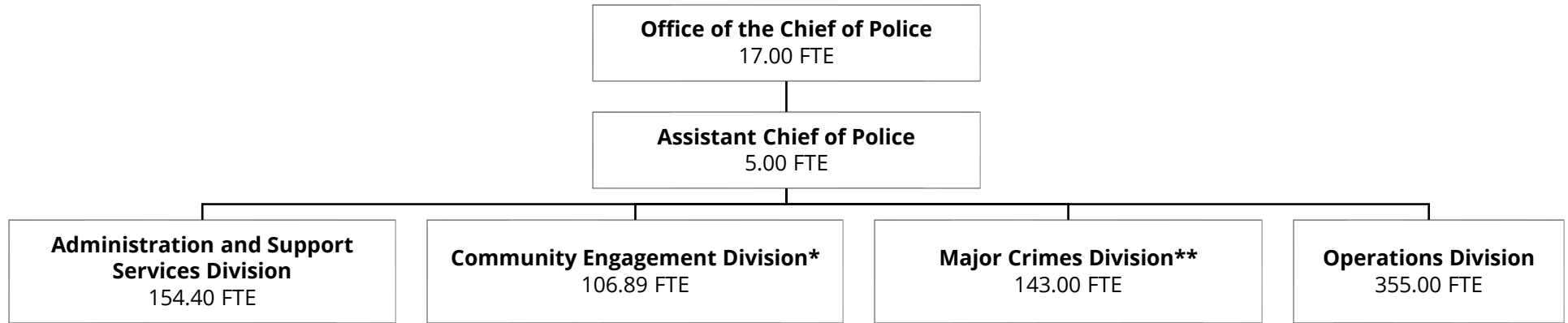
Improve health and safety in all Saint Paul neighborhoods by:

- Reducing gun violence and violent crime.
- Reducing crime through traditional and non-traditional policing initiatives and taking a citywide enterprise approach to community safety.
- Increasing community collaboration, moving beyond engagement to make meaningful community connections.
- Recruitment and retention, investing in our personnel up and through the department with employee development.

Recent Accomplishments

- Created the Non-Fatal Shooting Unit in 2024. As of July 1, 2024, 60% of nonfatal shooting were cleared (36% were cleared in 2023).
- As of July, SPPD has a 2024 homicide clearance rate of 80%, which is significantly higher than the national average.
- Generated nearly 137,000 cases as of August 1, 2024, served countless people in need, and helped thousands of crime victims achieve justice.
- ASPIRE (A Saint Paul Intervention and Recovery Effort) continues to support the citywide crime prevention and intervention enterprise by hosting the Trades Academy Internship program for Saint Paul's youth.
- Enhancing the experience of Safe Summer Nights by expanding the number of public and private resources to the community.

Police Organizational Chart



Total FTE 781.29

3.00 FTE in this total are budgeted in a General Government Account: *1.00 FTE included in this total are funded by Public Safety Aid **2.00 FTE included in this total are funded by Opioid Settlement Funding.

Department Division Descriptions

The Saint Paul Police department is managed by the Chief of Police and includes the following divisions:

- **The Office of the Chief of Police:** includes the Chief of Police and support staff as well as the following units: Internal Affairs, Inspections, and the Public Information Office.
- **The Office of the Assistant Chief of Police:** The Assistant Chief of Police reports to the Chief of Police and oversees the following Saint Paul Police Department Divisions:
 - **Support Services Division:** This division is responsible for a variety of administrative functions, including technology initiatives, body camera and video management, crime analysis, property and evidence, Special Operations Unit, and Forensic Services.
 - **Community Engagement Division:** This division includes traffic and pedestrian safety, community partnerships, youth outreach and programming, training unit, pathway programs, military liaison, LGBTQIA+ liaison, and the employee assistance program.
 - **Major Crimes Division:** This division provides investigations into some of the most serious crimes that occur in Saint Paul.
 - **Operations Division:** The division has a variety of patrol, investigative and community outreach functions and includes Patrol Districts, Watch Commander, and the Canine Unit.

**2025 Adopted Budget
POLICE**

Fiscal Summary

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year	FY 2024 Adopted Budget FTE	FY 2025 Adopted Budget FTE
Spending							
100: CITY GENERAL FUND	108,573,538	106,622,201	109,737,257	116,633,274	6,896,018	707.00	705.93
200: CITY GRANTS	3,224,693	6,646,557	6,292,570	6,261,454	(31,116)	22.00	20.00
211: GENERAL GOVT SPECIAL PROJECTS	-	-	-	1,310,000	1,310,000	-	4.96
225: POLICE SPECIAL PROJECTS	13,753,193	18,938,641	17,201,977	15,944,982	(1,256,996)	35.20	32.20
623: IMPOUND LOT	4,663,160	3,284,836	3,287,521	3,318,958	31,437	15.20	15.20
Total	130,214,585	135,492,235	136,519,325	143,468,667	6,949,342	779.40	778.29
Financing							
100: CITY GENERAL FUND	3,727,090	2,052,896	2,052,896	2,163,843	110,947		
200: CITY GRANTS	3,372,747	6,646,557	6,292,569	6,261,454	(31,116)		
211: GENERAL GOVT SPECIAL PROJECTS	-	-	-	1,310,000	1,310,000		
225: POLICE SPECIAL PROJECTS	14,241,601	18,938,641	17,201,978	15,944,982	(1,256,996)		
623: IMPOUND LOT	4,972,853	3,284,836	3,287,521	3,318,958	31,437		
Total	26,314,290	30,922,930	28,834,964	28,999,236	164,272		

Budget Changes Summary

The 2025 Police General Fund budget makes inflationary and contractual increases to employee salaries and benefits, as well as a reduction to budgeted revenue to reflect actual collections. The budget includes investments in critical services and infrastructure such as body-worn and in-car cameras, increased coordination with Public Works on parking enforcement, and two new Forensic Scientist positions to allow sworn officers to return to work within the community. The 2025 adopted budget reflects reductions made during the Council phase of the process, including a \$1.2 million reduction in overtime funding and the elimination one of the new Forensic Scientist positions and an existing vacant Property Clerk.

The 2025 Police special fund budgets reflect current service level adjustments, as well as updates for new and ending grant funds, including the reduction of 2.00 FTE previously budgeted in the Criminal and Juvenile Mental Health Grant which will end prior to 2025. Additionally, the budget adds one-time funding for a second Police academy and additional patrol in Downtown, made possible by American Rescue Plan dollars used to alleviate pressure on the City's General Fund.

Changes to the Police Special Projects fund reflect a decrease of 3.00 FTE in the Emergency Call Center. In 2005, the City's Public Safety Answering Point / Dispatch Center merged with Ramsey County's. The administration of the Emergency Call Center now resides with the County. As resignations or retirements of City staff occur, the positions are filled by County personnel, and the City budget shows a decline in FTEs and dollars associated with paying their salary and benefits. The Impound Lot budget reflects an increase of revenue and spending to reflect changes in forecasted revenue collections.

Public Safety Aid and Opioid Settlement: the Police Department budget is supplemented by Public Safety Aid and the Opioid Settlement. These investments are reflected in the General Government Accounts section.

100: General Fund

Police

Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs, contract negotiations, and adjustments to department contributions to citywide services such as property insurance and telephone monthly charges. In addition, revenue adjustments were made to better align with actual revenue history.

	Change from 2024 Adopted		
	Spending	Financing	FTE
Revenue reduction	-	(92,000)	-
Other current service level adjustments	6,531,335	-	-
Subtotal:	6,531,335	(92,000)	-

Mayor's Proposed Changes

Budget increases for ongoing critical services

The 2025 adopted budget reflects increases to fund critical services which support the ongoing work of the Saint Paul Police Department. These include an increase to fund the service contract for body worn cameras, in-car cameras, and cloud storage services to provide our community with transparent public safety services, as well as an ongoing increase to workers' compensation expenses.

	Change from 2024 Adopted		
	Spending	Financing	FTE
Camera and cloud storage	1,331,398	-	-
Workers' Compensation funding	203,188	-	-
Subtotal:	1,534,586	-	-

Adjustments to realign staffing and improve cross-department partnerships

The 2025 adopted budget adds a Forensic Scientist positions in order to move sworn officers back into intervention, prevention, and enforcement police work within the community. Due to the ending of grant funds, an Intelligence Analyst position was moved to the general fund, while budget neutral, this realignment of staffing positions resulted in an overall decrease of FTE in the fund. In addition, a transfer of funds from Public Works was added to fund Parking Enforcement Officer positions which aid the work of both departments.

FTE realignment			(1.07)
Transfer for Parking Enforcement Officers	-	202,947	-
Forensic Scientist FTEs	208,562	-	2.00
Subtotal:	208,562	202,947	0.93

Police Academy and downtown safety investments

The 2025 proposed budget included one-time investments focused on Downtown Saint Paul, including improvements to sidewalks and parks, activation of public spaces, and public safety enhancements, as well as funding for the Police Academy. These one-time investments were made possible by the American Rescue Plan, which alleviated pressure on the City's General Fund and allowed the City to make these important improvements. These investments were moved to a special fund in the adopted budget.

Police academy	1,035,000	1,035,000	4.96
Downtown investments	275,000	275,000	-
Subtotal:	1,310,000	1,310,000	4.96

Adopted Changes

	Change from 2024 Adopted		
	Spending	Financing	FTE
Police Academy and downtown safety investments			
During the adopted phase of the budget process, one-time funding for the Police Academy and downtown investments was moved from the General Fund to a special fund. There is a corresponding increase in Fund 211: General Government Special Projects.			
Police academy	(1,035,000)	(1,035,000)	(4.96)
Downtown investments	(275,000)	(275,000)	-
Subtotal:	(1,310,000)	(1,310,000)	(4.96)
Adopted Budget Staffing Reductions			
The 2025 proposed budget included the addition of two forensic scientist positions. During the Council phase of the 2025 budget process, one of the two forensic scientist positions was eliminated, as was an existing property clerk position.			
Property Clerk	(74,184)		(1.00)
Forensic Scientist FTE	(104,281)	-	(1.00)
Subtotal:	(178,465)	-	(2.00)
Reduction of Sworn Overtime			
The 2025 adopted budget included a reduction in sworn overtime funding.			
Overtime funding	(1,200,000)		
Subtotal:	(1,200,000)	-	-
Fund 100 Budget Changes Total	6,896,018	110,947	(1.07)

200: City Grants

Police

The Police department uses extensive grant funding to assist with technology needs as well as to increase resources in areas of rapidly evolving need. Examples include community oriented policing, auto theft prevention, drug trafficking and substance abuse prevention, policing innovation, and traffic safety grants.

Current Service Level Adjustments

	Change from 2024 Adopted		
	Spending	Financing	FTE
Current service level adjustments include inflationary increases due to salary and benefit costs, adjustments to department contributions to citywide services such as telephone monthly charges, and other revenue and expense adjustments. In addition, adjustments are made for new and ending grant funding. These grants include the Criminal and Juvenile Mental Health Grant, JAG, and VCET Grants.			
Grant adjustments	(266,486)	(266,486)	(2.00)
Other current service level adjustments	235,370	235,370	-
Subtotal:	(31,116)	(31,116)	(2.00)
Fund 200 Budget Changes Total	(31,116)	(31,116)	(2.00)

211: General Government Special Projects

Police

Established in the 2025 budget, this fund includes one-time investments focused on Downtown Saint Paul

Adopted Changes

Police Academy and downtown safety investments

The 2025 proposed budget included one-time investments focused on Downtown Saint Paul, including improvements to sidewalks and parks, activation of public spaces, and public safety enhancements, as well as funding for the Police Academy. These one-time investments were made possible by the American Rescue Plan, which alleviated pressure on the City's General Fund and allowed the City to make these important improvements. These investments were moved to a special fund in the adopted budget.

	Change from 2024 Adopted		FTE
	Spending	Financing	
Police academy	1,035,000	1,035,000	4.96
Downtown investments	275,000	275,000	-
Subtotal:	1,310,000	1,310,000	4.96
Fund 211 Budget Changes Total	1,310,000	1,310,000	4.96

225: Police Special Projects

Police

Police budgets in the Special Projects Fund include training, Wild security services, and forfeitures.

Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs, adjustments to department contributions to citywide services such as telephone monthly charges, and other revenue and expense adjustments. In addition, the 2025 Police Special Projects Fund budget reflects the decrease of 3.00 FTE in the Public Safety Answering Point / Dispatch Center administered by Ramsey County since 2005.

	Change from 2024 Adopted		FTE
	Spending	Financing	
Emergency Call Center staff	(448,230)	(448,230)	(3.00)
Current service level adjustments	(808,766)	(808,766)	-
Subtotal:	(1,256,996)	(1,256,996)	(3.00)
Fund 225 Budget Changes Total	(1,256,996)	(1,256,996)	(3.00)

623: Impound Lot

Police

The Impound Lot is an enterprise fund that manages the City's vehicle impound lot and snow lot.

Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs, adjustments to department contributions to citywide services such as telephone monthly charges, and other revenue and expense adjustments.

	Change from 2024 Adopted		
	Spending	Financing	FTE
Current service level adjustments	31,437	31,437	-
Subtotal:	31,437	31,437	-
Fund 623 Budget Changes Total	31,437	31,437	-

Police Spending Reports

CITY OF SAINT PAUL
Spending Plan by Department

Department: POLICE

Fund: CITY GENERAL FUND

Budget Year: 2025

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
Spending by Major Account					
EMPLOYEE EXPENSE	100,150,040	100,003,716	103,036,676	108,603,209	5,566,534
SERVICES	2,995,562	2,934,563	2,946,448	2,809,305	(137,143)
MATERIALS AND SUPPLIES	4,657,840	2,873,936	2,949,689	4,519,770	1,570,081
ADDITIONAL EXPENSES	13,251	100,000	100,000	100,000	-
CAPITAL OUTLAY	46,258	2,000	2,000	2,000	-
OTHER FINANCING USES	710,587	707,986	702,444	598,990	(103,454)
Total Spending by Major Account	108,573,538	106,622,201	109,737,257	116,633,274	6,896,018
Spending by Accounting Unit					
10023100 - OFFICE OF THE CHIEF	4,394,937	4,835,348	4,664,381	4,506,147	(158,235)
10023200 - PATROL OPERATIONS	54,474,677	54,520,290	57,784,270	63,305,455	5,521,185
10023300 - MAJOR CRIMES AND INVESTIGATION	19,127,222	19,170,427	19,108,788	20,141,947	1,033,159
10023400 - SUPPORT SERVICES AND ADMINISTRATION	18,881,942	16,063,183	16,513,522	18,414,238	1,900,716
10023500 - COMMUNITY ENGAGEMENT	11,694,760	12,032,953	11,666,294	10,265,487	(1,400,807)
Total Spending by Accounting Unit	108,573,538	106,622,201	109,737,257	116,633,274	6,896,018

CITY OF SAINT PAUL
Spending Plan by Department

Department: POLICE

Fund: CITY GRANTS

Budget Year: 2025

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
Spending by Major Account					
EMPLOYEE EXPENSE	1,800,623	3,938,589	3,831,300	3,910,755	79,455
SERVICES	869,992	1,895,644	1,660,414	743,823	(916,591)
MATERIALS AND SUPPLIES	416,374	496,112	287,499	418,650	131,151
ADDITIONAL EXPENSES	-	-	-	267,210	267,210
CAPITAL OUTLAY	137,704	316,212	513,357	921,016	407,659
Total Spending by Major Account	3,224,693	6,646,557	6,292,570	6,261,454	(31,116)
Spending by Accounting Unit					
20023802 - POLICE DEPT PRIVATE FOUNDATION GRANTS	17,167	18,315	15,000	15,000	-
20023807 - BREMER SAINT PAUL POLICE FOUNDATION	151,199	27,767	-	-	-
20023809 - SAINT PAUL POLICE FOUNDATION	8,036	75,586	70,000	169,286	99,286
20023810 - MN DEPARTMENT OF COMMERCE	251,953	188,278	676,845	703,049	26,204
20023814 - RAMSEY COUNTY MN DEPT OF PUBLIC SAFETY	96,510	124,920	94,135	131,034	36,898
20023815 - MN DEPT OF NATURAL RESOURCES	1,258	5,000	-	-	-
20023816 - MN DEPT OF PUBLIC SAFETY JUSTICE OFFICE	123,472	639,347	193,627	23,627	(170,000)
20023817 - PATHWAY TO POLICING REIMBURSEMENT GRANT	-	75,000	34,865	75,000	40,135
20023832 - COVERDELL FORENSIC SCIENCES	32,389	-	-	35,659	35,659
20023840 - SAINT PAUL INTERVENTION - BLAZE	98,146	98,146	172,182	170,539	(1,643)
20023841 - PUBLIC SAFETY PARTNERSHIP AND COMM POL	75,544	1,455,572	1,894,197	2,091,260	197,063
20023862 - STATE AND COMMUNITY HIGHWAY SAFETY	688,330	984,900	1,201,200	1,050,000	(151,200)
20023870 - BYRNE JAG PROGRAM 2010	368,195	1,500,000	479,320	200,000	(279,320)
20023872 - BYRNE JAG PROGRAM 2012	273,236	276,655	295,964	402,000	106,036
20023876 - BODY WORN CAMERA BYRNE	263,779	-	-	-	-
20023878 - CRIMINAL AND JUVENILE MENTAL HEALTH	336,002	315,844	449,142	-	(449,142)
20023893 - POLICE PORT SECURITY GRANT	356,921	676,227	567,092	1,046,000	478,908
20023894 - HOMELAND SECURITY GRANT PROGRM	82,557	185,000	149,000	149,000	-
Total Spending by Accounting Unit	3,224,693	6,646,557	6,292,570	6,261,454	(31,116)

CITY OF SAINT PAUL
Spending Plan by Department

Department: POLICE

Fund: GENERAL GOVT SPECIAL PROJECTS

Budget Year: 2025

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
Spending by Major Account					
EMPLOYEE EXPENSE	-	-	-	1,134,196	1,134,196
SERVICES	-	-	-	18,400	18,400
MATERIALS AND SUPPLIES	-	-	-	157,404	157,404
Total Spending by Major Account	-	-	-	1,310,000	1,310,000
Spending by Accounting Unit					
21123820 - POLICE ACADEMY	-	-	-	1,310,000	1,310,000
Total Spending by Accounting Unit	-	-	-	1,310,000	1,310,000

CITY OF SAINT PAUL
Spending Plan by Department

Department: POLICE

Fund: POLICE SPECIAL PROJECTS

Budget Year: 2025

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
Spending by Major Account					
EMPLOYEE EXPENSE	10,796,218	13,478,830	12,869,936	12,591,782	(278,154)
SERVICES	681,353	433,067	597,545	514,206	(83,339)
MATERIALS AND SUPPLIES	955,209	2,525,364	1,824,217	1,631,890	(192,327)
CAPITAL OUTLAY	507,450	2,030,000	1,438,692	740,000	(698,692)
DEBT SERVICE	10,213	-	-	-	-
OTHER FINANCING USES	802,750	471,380	471,587	467,103	(4,484)
Total Spending by Major Account	13,753,193	18,938,641	17,201,977	15,944,982	(1,256,996)
Spending by Accounting Unit					
22523110 - POLICE DEPARTMENT TRAINING ACTIVITY	827,152	1,288,662	1,350,000	936,680	(413,320)
22523111 - INTERGOVERNMENTAL TRANSFERS	575,693	512,773	539,229	643,430	104,201
22523116 - POLICE MEMORIALS	230	8,596	8,596	8,596	-
22523120 - CANINE BOARDING	2,154	27,443	33,153	33,153	-
22523130 - SPECIAL INVESTIGATIONS	66,576	150,000	150,000	150,000	-
22523131 - TC SAFE ST VIOL GANG TASK FORC	13,604	-	-	-	-
22523132 - VCET FORFEITURES	138,651	195,000	226,801	226,801	-
22523133 - FEDERAL FORFEITURES	376,034	977,123	386,000	386,000	-
22523210 - POLICE OFFICERS CLOTHING	738,872	632,293	612,293	612,293	-
22523211 - NAO RESERVE OFFICERS CLOTHING	-	7,960	7,515	7,515	-
22523220 - SPECIAL POLICE ASSIGNMENTS	323,315	796,464	940,000	450,750	(489,250)
22523221 - RIVERCENTRE SECURITY SERVICES	41,504	535,043	-	-	-
22523223 - CONTRACTUAL SECURITY EVENTS	5,493,994	8,442,072	9,151,751	9,138,750	(13,001)
22523311 - AUTOMATED PAWN SYSTEM	121,393	125,267	136,899	129,491	(7,408)
22523410 - FALSE ALARMS	560,610	560,249	563,848	573,407	9,559
22523411 - POLICE PARKING LOT	46,545	45,000	45,000	44,981	(19)
22523412 - COMMUNICATION SERVICES	26,435	-	-	-	-
22523413 - RMS WIRELESS SERVICES	282,095	-	-	-	-
22523414 - POLICE VEHICLE LEASE PURCHASES	509,500	1,100,000	-	-	-
22523415 - USE OF UNCLAIMED PROPERTY	-	300,000	100,000	100,000	-
22523420 - AMBASSADOR PROGRAM	23,809	-	-	-	-

**CITY OF SAINT PAUL
Spending Plan by Department**

Department: POLICE

Fund: POLICE SPECIAL PROJECTS

Budget Year: 2025

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
Spending by Accounting Unit					
22523430 - EMERGENCY COM CENTER CONSOLID	3,582,734	3,233,196	2,926,017	2,477,787	(448,230)
22523899 - POLICE INACTIVE GRANTS	2,293	1,500	24,876	25,348	472
Total Spending by Accounting Unit	13,753,193	18,938,641	17,201,977	15,944,982	(1,256,996)

CITY OF SAINT PAUL
Spending Plan by Department

Department: POLICE

Fund: IMPOUND LOT

Budget Year: 2025

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
Spending by Major Account					
EMPLOYEE EXPENSE	2,101,088	1,646,646	1,646,140	1,671,236	25,096
SERVICES	2,511,312	1,590,704	1,593,885	1,602,237	8,352
MATERIALS AND SUPPLIES	46,720	42,500	42,500	42,500	-
OTHER FINANCING USES	4,040	4,986	4,996	2,985	(2,011)
Total Spending by Major Account	4,663,160	3,284,836	3,287,521	3,318,958	31,437
Spending by Accounting Unit					
62323405 - VEHICLE IMPOUND LOT	4,663,160	3,284,836	3,287,521	3,318,958	31,437
Total Spending by Accounting Unit	4,663,160	3,284,836	3,287,521	3,318,958	31,437

Police Financing Reports

CITY OF SAINT PAUL
Financing Plan by Department

Department: POLICE
Fund: CITY GENERAL FUND

Budget Year: 2025

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
Financing by Major Account					
CHARGES FOR SERVICES	1,399,596	1,504,031	1,504,031	1,412,031	(92,000)
FINE AND FORFEITURE	12,250	6,500	6,500	6,500	-
MISCELLANEOUS REVENUE	113,484	111,800	111,800	111,800	-
OTHER FINANCING SOURCES	2,201,761	430,565	430,565	633,512	202,947
Total Financing by Major Account	3,727,090	2,052,896	2,052,896	2,163,843	110,947
Financing by Accounting Unit					
10023100 - OFFICE OF THE CHIEF	407,861	387,565	387,565	387,565	-
10023200 - PATROL OPERATIONS	2,047,930	164,800	164,800	164,800	-
10023300 - MAJOR CRIMES AND INVESTIGATION	50	54,000	54,000	54,000	-
10023400 - SUPPORT SERVICES AND ADMINISTRATION	193,503	693,075	693,075	601,075	(92,000)
10023500 - COMMUNITY ENGAGEMENT	1,077,746	753,456	753,456	956,403	202,947
Total Financing by Accounting Unit	3,727,090	2,052,896	2,052,896	2,163,843	110,947

CITY OF SAINT PAUL
Financing Plan by Department

Department: POLICE
Fund: CITY GRANTS

Budget Year: 2025

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
Financing by Major Account					
INTERGOVERNMENTAL REVENUE	3,195,221	5,718,206	5,400,886	4,609,464	(791,423)
MISCELLANEOUS REVENUE	177,526	121,668	85,000	85,000	-
OTHER FINANCING SOURCES	-	806,683	806,683	1,566,990	760,307
Total Financing by Major Account	3,372,747	6,646,557	6,292,569	6,261,454	(31,116)
Financing by Accounting Unit					
20023802 - POLICE DEPT PRIVATE FOUNDATION GRANTS	701	18,315	15,000	15,000	-
20023807 - BREMER SAINT PAUL POLICE FOUNDATION	167,185	27,767	-	-	-
20023809 - SAINT PAUL POLICE FOUNDATION	9,640	75,586	70,000	169,286	99,286
20023810 - MN DEPARTMENT OF COMMERCE	252,853	188,278	676,845	703,049	26,204
20023814 - RAMSEY COUNTY MN DEPT OF PUBLIC SAFETY	152,221	124,920	94,136	131,034	36,898
20023815 - MN DEPT OF NATURAL RESOURCES	-	5,000	-	-	-
20023816 - MN DEPT OF PUBLIC SAFETY JUSTICE OFFICE	87,042	639,347	193,627	23,627	(170,000)
20023817 - PATHWAY TO POLICING REIMBURSEMENT GRANT	-	75,000	34,865	75,000	40,135
20023832 - COVERDELL FORENSIC SCIENCES	32,389	-	-	35,659	35,659
20023840 - SAINT PAUL INTERVENTION - BLAZE	98,146	98,146	172,182	170,539	(1,643)
20023841 - PUBLIC SAFETY PARTNERSHIP AND COMM POL	67,744	1,455,572	1,894,197	2,091,260	197,063
20023862 - STATE AND COMMUNITY HIGHWAY SAFETY	777,998	984,900	1,201,200	1,050,000	(151,200)
20023870 - BYRNE JAG PROGRAM 2010	368,122	1,536,950	479,320	200,000	(279,320)
20023872 - BYRNE JAG PROGRAM 2012	296,439	239,705	295,964	402,000	106,036
20023876 - BODY WORN CAMERA BYRNE	290,493	-	-	-	-
20023878 - CRIMINAL AND JUVENILE MENTAL HEALTH	332,420	315,844	449,142	-	(449,142)
20023893 - POLICE PORT SECURITY GRANT	356,921	676,227	567,092	1,046,000	478,908
20023894 - HOMELAND SECURITY GRANT PROGRM	82,434	185,000	149,000	149,000	-
Total Financing by Accounting Unit	3,372,747	6,646,557	6,292,569	6,261,454	(31,116)

**CITY OF SAINT PAUL
Financing Plan by Department**

Department: POLICE

Fund: GENERAL GOVT SPECIAL PROJECTS

Budget Year: 2025

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
Financing by Major Account					
OTHER FINANCING SOURCES	-	-	-	1,310,000	1,310,000
Total Financing by Major Account	-	-	-	1,310,000	1,310,000
Financing by Accounting Unit					
21123820 - POLICE ACADEMY	-	-	-	1,310,000	1,310,000
Total Financing by Accounting Unit	-	-	-	1,310,000	1,310,000

CITY OF SAINT PAUL
Financing Plan by Department

Department: POLICE
Fund: POLICE SPECIAL PROJECTS

Budget Year: 2025

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
Financing by Major Account					
LICENSE AND PERMIT	228,984	527,184	527,184	527,184	-
INTERGOVERNMENTAL REVENUE	542,927	612,413	550,000	550,000	-
CHARGES FOR SERVICES	10,727,242	12,918,476	12,656,167	12,287,190	(368,977)
FINE AND FORFEITURE	662,063	681,065	563,465	573,024	9,559
INVESTMENT EARNINGS	11,492	10,000	10,000	10,000	-
MISCELLANEOUS REVENUE	8,078	814,273	664,105	768,778	104,673
OTHER FINANCING SOURCES	2,060,815	3,375,230	2,231,057	1,228,806	(1,002,251)
Total Financing by Major Account	14,241,601	18,938,641	17,201,978	15,944,982	(1,256,996)
Financing by Accounting Unit					
22523110 - POLICE DEPARTMENT TRAINING ACTIVITY	748,271	1,288,662	1,350,000	936,680	(413,320)
22523111 - INTERGOVERNMENTAL TRANSFERS	705,048	512,773	539,229	643,430	104,201
22523116 - POLICE MEMORIALS	-	8,596	8,596	8,596	-
22523120 - CANINE BOARDING	4,863	7,923	33,153	33,153	-
22523130 - SPECIAL INVESTIGATIONS	68,688	169,520	150,000	150,000	-
22523132 - VCET FORFEITURES	138,259	195,000	226,801	226,801	-
22523133 - FEDERAL FORFEITURES	317,720	977,123	386,000	386,000	-
22523210 - POLICE OFFICERS CLOTHING	600,980	632,293	612,293	612,293	-
22523211 - NAO RESERVE OFFICERS CLOTHING	-	7,960	7,515	7,515	-
22523220 - SPECIAL POLICE ASSIGNMENTS	397,883	796,464	940,000	450,750	(489,250)
22523221 - RIVERCENTRE SECURITY SERVICES	32,170	535,043	-	-	-
22523223 - CONTRACTUAL SECURITY EVENTS	5,802,114	8,442,072	9,151,751	9,138,750	(13,001)
22523311 - AUTOMATED PAWN SYSTEM	63,240	125,267	136,899	129,491	(7,408)
22523410 - FALSE ALARMS	377,872	560,249	563,848	573,407	9,559
22523411 - POLICE PARKING LOT	43,998	45,000	45,000	44,981	(19)
22523414 - POLICE VEHICLE LEASE PURCHASES	1,109,912	1,100,000	-	-	-
22523415 - USE OF UNCLAIMED PROPERTY	8,078	300,000	100,000	100,000	-
22523430 - EMERGENCY COM CENTER CONSOLID	3,501,865	3,233,196	2,926,017	2,477,787	(448,230)
22523431 - ENHANCED 911 SYSTEM	284,664	-	-	-	-
22523899 - POLICE INACTIVE GRANTS	35,977	1,500	24,876	25,348	472

CITY OF SAINT PAUL
Financing Plan by Department

Department: POLICE
Fund: POLICE SPECIAL PROJECTS

Budget Year: 2025

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
Financing by Accounting Unit					
Total Financing by Accounting Unit	14,241,601	18,938,641	17,201,978	15,944,982	(1,256,996)

**CITY OF SAINT PAUL
Financing Plan by Department**

**Department: POLICE
Fund: IMPOUND LOT**

Budget Year: 2025

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
Financing by Major Account					
CHARGES FOR SERVICES	4,885,428	3,284,836	3,287,521	3,318,958	31,437
FINE AND FORFEITURE	70,336	-	-	-	-
MISCELLANEOUS REVENUE	17,089	-	-	-	-
Total Financing by Major Account	4,972,853	3,284,836	3,287,521	3,318,958	31,437
Financing by Accounting Unit					
62323405 - VEHICLE IMPOUND LOT	4,972,853	3,284,836	3,287,521	3,318,958	31,437
Total Financing by Accounting Unit	4,972,853	3,284,836	3,287,521	3,318,958	31,437