



# 2025 Adopted Budget: Fire

**Department Mission:** We protect the people of Saint Paul with public education, fire suppression, rescue, and emergency medical services. We partner with the community to mitigate risks and respond to all calls for services with skill, dedication, and compassion.

**Learn More:** [stpaul.gov/fire](http://stpaul.gov/fire)

## Department Facts

- **Total General Fund Budget:** \$80,596,121
- **Total Special Fund Budget:** \$7,336,941
- **Total FTEs:** 524.00 (including 4.00 in Public Safety Aid Budget)
- 2023 total emergency responses: 62,943 (Fire 13,705 and EMS 50,104)
- 2023 total dollar loss due to arson: \$4,763,859
- 2023 total property amount saved in excess of \$1,062,466,985
- 29 cases charged due to fires in 2023
- 1,055 structure fires in 2023

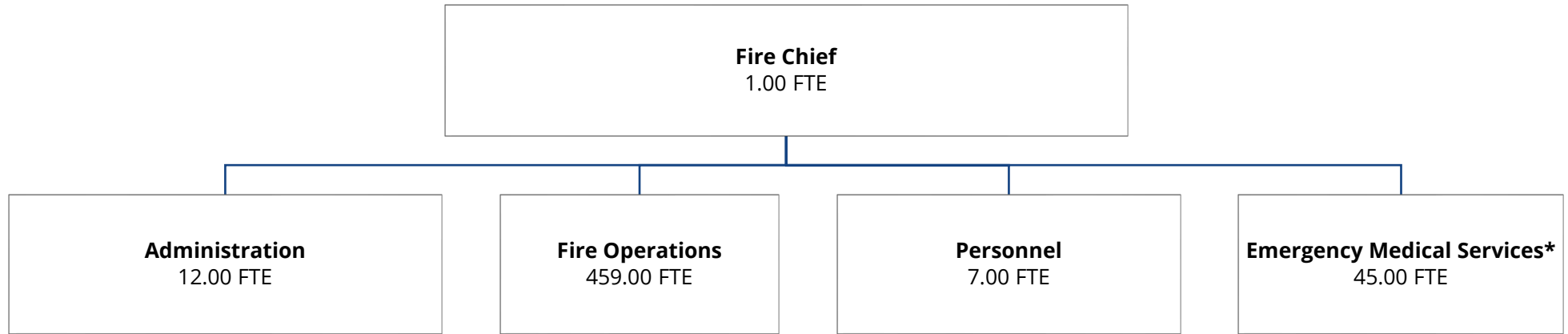
## Department Goals

- Provide all hazards response to fire, rescue, emergency medical services (EMS), and hazardous materials incidents.
- Prevent fires – especially home fires – through public education and outreach efforts.
- Close service gaps through infrastructure improvements and deployment changes.
- Identify and eliminate racial inequities in services, policies, and workforce composition.

## Recent Accomplishments

- Responded to 62,943 calls for service in 2023, a 5% increase over 2022 and a 56% increase over the previous 10 years.
- Conducted two fire academies and successfully hired 39 firefighters.
- Received the first ever Mayor's Medal of Honor.
- Conducted open list firefighter testing and developed an eligible list of 141 candidates.
- Purchased electric fire engine.
- Ten firefighters will graduate from paramedic school in September 2024, with a total of 18 medics added to the department. Another class was planned for the fall of 2024.
- Began construction on the new Fire Station 7.
- Continuing to work on the repairs and improvements to return Station 3 to operational use.
- Implemented a pilot program of Peak Staffing with M34 and M37.
- Expanded the BLS division to 24/7 coverage on 40-hour work schedule.
- Completed first-ever all high school EMS Academy as PSEO course.

# Fire and Safety Organizational Chart



**Total FTE 524.00**

\*4.00 FTE included in this total are budgeted in General Government Accounts funded by the State of Minnesota Public Safety Aid

## Department Division Descriptions

The Fire and Safety Department is managed by the Fire Chief and department support staff. It includes the following divisions:

- **Administration:** Manages budget and accounting, 24 department facilities, and information services.
- **Fire Operations:** Responds to all fire, hazardous materials, water, and technical rescue calls for service, providing suppression and specialty rescue response. There are 15 stations and 25 Fire apparatus arranged into three geographic Fire Districts, each supervised by a District Chief. Three 24-hour shifts are supervised by a Deputy Chief to provide all hazard emergency response 365 days a year. This division also manages the fire investigations unit and the public safety garage staff.
- **Personnel:** Manages training, human resources, professional development, and health & wellness for the city's second largest department consisting of over 500 full-time employees. The training staff manages certifications, onboards 30-50 firefighters annually, administers classes and testing for a State-certified Apprenticeship program, and ensures compliance with Occupational Safety and Health Administration (OSHA), National Fire Protection Association (NFPA), and industry specific regulatory agencies.
- **Emergency Medical Services (EMS):** Responds to over 80% of the department's calls for service. This division consists of 18 Advanced Life Support (ALS) ambulances, 4 Basic Life Support (BLS) ambulances, non-emergency BLS transport services, the Community Alternative Response Emergency Services (CARES) program, and EMS Special Event staffing. The EMS partnership with Regions Hospital provides Medical Direction, continuing education, and supervision of clinical trials, all in effort to provide industry leading prehospital patient care to the residents and visitors of Saint Paul.

**2025 Adopted Budget  
FIRE**

**Fiscal Summary**

	<b>FY 2022 Actuals</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Adopted Budget</b>	<b>FY 2025 Adopted Budget</b>	<b>Change From Prior Year</b>	<b>FY 2024 Adopted Budget FTE</b>	<b>FY 2025 Adopted Budget FTE</b>
<b>Spending</b>							
100: CITY GENERAL FUND	61,574,644	74,512,162	76,942,584	80,596,121	3,653,536	494.00	503.00
200: CITY GRANTS	1,740,280	2,724,204	3,842,974	899,564	(2,943,410)	-	-
222: FIRE RESPONSIVE SERVICES	1,806,188	3,281,354	2,010,884	1,977,475	(33,409)	1.00	1.00
722: EQUIPMENT SERVICE FIRE AND POLICE	4,202,191	4,279,604	4,352,470	4,459,903	107,433	16.00	16.00
<b>Total</b>	<b>69,323,304</b>	<b>84,797,324</b>	<b>87,148,912</b>	<b>87,933,062</b>	<b>784,150</b>	<b>511.00</b>	<b>520.00</b>
<b>Financing</b>							
100: CITY GENERAL FUND	18,899,898	19,723,457	18,452,869	19,320,729	867,860		
200: CITY GRANTS	2,041,003	2,724,204	3,842,974	899,563	(2,943,411)		
222: FIRE RESPONSIVE SERVICES	2,528,837	3,281,354	2,010,884	1,977,475	(33,409)		
722: EQUIPMENT SERVICE FIRE AND POLICE	3,733,640	4,279,604	4,352,470	4,459,903	107,433		
<b>Total</b>	<b>27,203,379</b>	<b>30,008,619</b>	<b>28,659,197</b>	<b>26,657,670</b>	<b>(2,001,527)</b>		

**Budget Changes Summary**

The Fire Department's 2025 budget features an increase of nine sworn Firefighters. It also repurposes emergency staffing funding from the 2024 budget to fund eight promotions: four Fire Captains and four Fire Equipment Operators. The additional staffing and promotions will allow the Fire Departments to operate a new fire resource out of the newly constructed Fire Station 7. The budget also includes an increase to the workers compensation budget, a decrease to the overtime budget, and a net increase in other current service level adjustments, including salary and benefit costs. Lastly, Fire Department revenues are expected to increase overall in 2025 based on increased Emergency Medical Service (EMS) run volume.

Special Fund changes include current service level adjustments for salaries and benefits, central services cost adjustments, and revenue adjustments. Some 2025 grant budgets were adjusted to reflect the previous year's spending levels.

Public Safety Aid and Opioid Settlement: The Fire Department budget is supplemented in 2025 by investments made from Public Safety Aid and the Opioid Settlement. The budget on this page does not reflect these investments. Please see the General Government Accounts section for additional information.

# General Fund

# Fire and Safety

## Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs and adjustments to department contributions to citywide services such as Energy Coordinator, Chief Officers, and property insurance charges. There was also an increase to the contractually obligated clothing allowance and the planned removals of the peak staffing pilot and biodiesel tax credit.

	Change from 2024 Adopted		
	Spending	Financing	FTE
Current service level adjustments	3,187,360	-	-
Clothing allowance adjustment	29,611	-	-
Removal of peak staffing pilot	(100,000)	-	-
Removal of biodiesel tax credit	(38,140)	(38,140)	-
<b>Subtotal:</b>	<b>3,078,831</b>	<b>(38,140)</b>	<b>-</b>

## Mayor's Proposed Changes

### Fire Suppression Staffing

The 2025 budget increases the number of sworn Firefighters by 6.0 FTE. It also repurposes emergency staffing funding from the 2024 budget to fund eight promotions: four Fire Captains and four Fire Equipment Operators. The additional staffing and promotions will allow the Fire Department to operate a new fire resource out of the newly constructed Fire Station 7.

	Change from 2024 Adopted		
	Spending	Financing	FTE
Four additional Firefighters	480,924	-	4.00
Repurpose emergency response staffing: two additional Firefighters	240,462	-	2.00
Repurpose emergency response staffing: four Fire Captain promotions	169,743	-	-
Repurpose emergency response staffing: four Fire Equipment Operator promotions	39,041	-	-
Remove 2024 emergency staffing budget	(519,346)	-	-
<b>Subtotal:</b>	<b>410,824</b>	<b>-</b>	<b>6.00</b>

### Workers' Compensation Budget

The 2025 budget includes an increase in the workers' compensation budget to adjust for projected cost increases.

Workers' compensation budget	203,188	-	-
<b>Subtotal:</b>	<b>203,188</b>	<b>-</b>	<b>-</b>

### Revenue Updates

Fire Department revenues are expected to grow based on increased EMS service volume and other inflationary factors.

Paramedic services revenue	-	700,000	-
Basic Life Support (BLS) services revenue	-	360,000	-
Lift assist revenue	-	(32,000)	-
CARES revenue	-	78,000	-
<b>Subtotal:</b>	<b>-</b>	<b>1,106,000</b>	<b>-</b>

### Overtime Budget

The 2025 budget includes a reduction in Fire's overtime budget.

Overtime reduction	(400,000)	-	-
<b>Subtotal:</b>	<b>(400,000)</b>	<b>-</b>	<b>-</b>

**Adopted Changes**

**Change from 2024 Adopted**  
**Spending      Financing      FTE**

**Fire Suppression Staffing**

The 2025 budget increases the number of sworn Firefighters by an additional 3.0 FTE. There are now a total of 457 sworn personnel in the Fire Department.

Three additional Firefighters	360,693	-	3.00
<b>Subtotal:</b>	<b>360,693</b>	<b>-</b>	<b>3.00</b>

**Revenue Updates**

The 2025 budget includes an adjustment in intergovernmental revenue from the State of Minnesota.

Revenue Updates	-	(200,000)	-
<b>Subtotal:</b>	<b>-</b>	<b>(200,000)</b>	<b>-</b>

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<b>Fund 100 Budget Changes Total</b>	<b>3,653,536</b>	<b>867,860</b>	<b>9.00</b>
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## 200: City Grants

## Fire and Safety

The Fire department receives grants from the Federal Emergency Management Agency (FEMA) and the Department of Homeland Security, used to assist firefighters with specialized equipment.

### Current Service Level Adjustments

Current service level adjustments include decreases in salary and benefits costs. In addition, spending authority for multiple grants will be adjusted based on 2024 spending levels.

	Change from 2024 Adopted		FTE
	Spending	Financing	
Salary and benefit adjustments	(7,626)	(7,626)	-
Assistance to Firefighters (AFG) Grant	(1,172,371)	(1,172,371)	-
Minnesota Board of Firefighter Training and Education (MBFTE) Minnesota Air Rescue Team (MART) Grant	(247,625)	(247,625)	-
Private grants	(558,118)	(558,118)	-
<b>Subtotal:</b>	<b>(1,985,740)</b>	<b>(1,985,740)</b>	<b>-</b>

### Adopted Changes

#### Grant Adjustments

The Fire department receives several grants that enhance the City's operations. Adjustments are made to these budgets to reflect the previous year's spending levels.

	Change from 2024 Adopted		FTE
	Spending	Financing	
Assistance to Firefighters (AFG) Grant	(931,583)	(931,583)	-
State Hazardous Materials (Haz Mat) Grant	(154,619)	(154,619)	-
Minnesota Board of Firefighter Training and Education (MBFTE) Minnesota Air Rescue Team (MART) Grant	112,507	112,507	-
Hazardous Materials Emergency Preparedness (HMEP) Grant	16,024	16,024	-
<b>Subtotal:</b>	<b>(957,671)</b>	<b>(957,671)</b>	<b>-</b>

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**Fund 200 Budget Changes Total****(2,943,411)****(2,943,411)****-**

## 222: Fire Response Services

## Fire and Safety

The Fire Special Revenue budgets fund the EMS Academy, basic life support (BLS) Transports, firefighting equipment, training, and public safety vehicles.

### Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs and adjustments to department contributions to citywide services such as central service fees and property insurance.

	Change from 2024 Adopted		FTE
	Spending	Financing	
Current service level adjustments	(33,409)	(33,409)	-
<b>Subtotal:</b>	<b>(33,409)</b>	<b>(33,409)</b>	<b>-</b>

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### Fund 222 Budget Changes Total

**(33,409)**      **(33,409)**      **-**

## 722: Equipment Services Fire and Police

## Fire and Safety

Operations of the Public Safety Garage, which provides maintenance for both Police and Fire, are budgeted in this fund.

### Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs and adjustments to department contributions to citywide services such as central service fees and property insurance.

	Change from 2024 Adopted		FTE
	Spending	Financing	
Current service level adjustments	107,433	107,433	-
<b>Subtotal:</b>	<b>107,433</b>	<b>107,433</b>	<b>-</b>

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### Fund 722 Budget Changes Total

**107,433**      **107,433**      **-**

# **Fire Spending Reports**



**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: FIRE**

**Fund: CITY GENERAL FUND**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	54,981,115	68,723,863	71,159,139	74,803,130	3,643,990
SERVICES	3,252,506	3,016,152	2,795,193	2,882,017	86,824
MATERIALS AND SUPPLIES	3,204,686	2,621,163	2,800,170	2,829,777	29,607
ADDITIONAL EXPENSES	3,619	25,000	25,000	25,000	-
CAPITAL OUTLAY	50,076	56,197	94,337	56,197	(38,140)
DEBT SERVICE	1,974	-	-	-	-
OTHER FINANCING USES	80,668	69,787	68,745	-	(68,745)
<b>Total Spending by Major Account</b>	<b>61,574,644</b>	<b>74,512,162</b>	<b>76,942,584</b>	<b>80,596,121</b>	<b>3,653,536</b>
<b>Spending by Accounting Unit</b>					
10022100 - FIRE ADMINISTRATION	1,667,427	1,680,212	1,636,808	1,865,188	228,380
10022105 - FIRE EXECUTIVE SERVICES	19,964	29,170	29,170	27,575	(1,595)
10022110 - FIRE HEALTH AND SAFETY	268,432	217,297	217,297	577,990	360,693
10022115 - FIRE STATION MAINTENANCE	1,430,856	1,398,383	1,456,363	1,510,411	54,048
10022120 - FIREFIGHTER CLOTHING	329,857	344,725	369,050	398,661	29,611
10022200 - FIRE PLANS AND TRAINING	631,043	695,341	703,653	740,706	37,054
10022205 - EMERGENCY MEDICAL SERVICE FIRE	1,933,520	1,758,652	1,746,215	1,743,862	(2,353)
10022210 - FIRE FIGHTING AND PARAMEDICS	53,787,299	66,135,824	67,548,019	70,437,033	2,889,015
10022215 - HAZARDOUS MATERIALS RESPONSE	54,700	-	-	-	-
10022220 - BASIC LIFE SUPPORT	1,172,423	1,942,488	2,309,721	2,346,109	36,388
10022235 - CARES PROGRAM	-	-	600,787	618,261	17,474
10022300 - FIRE PREVENTION	279,122	310,070	325,502	330,324	4,822
<b>Total Spending by Accounting Unit</b>	<b>61,574,644</b>	<b>74,512,162</b>	<b>76,942,584</b>	<b>80,596,121</b>	<b>3,653,536</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: FIRE**  
**Fund: CITY GRANTS**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	375,433	432,273	363,011	169,271	(193,740)
SERVICES	117,179	1,660,935	2,615,061	522,560	(2,092,501)
MATERIALS AND SUPPLIES	128,382	457,009	690,915	131,658	(559,257)
CAPITAL OUTLAY	1,119,286	173,987	173,987	76,075	(97,912)
<b>Total Spending by Major Account</b>	<b>1,740,280</b>	<b>2,724,204</b>	<b>3,842,974</b>	<b>899,564</b>	<b>(2,943,410)</b>
<b>Spending by Accounting Unit</b>					
20022800 - ASSISTANCE TO FIREFIGHTER	1,149,623	1,396,168	2,233,237	121,658	(2,111,579)
20022810 - SAFER STAFFING FOR ADEQUATE FIRE EM RESP	274,204	90,088	-	-	-
20022815 - HAZ MAT - ERT	136,153	254,653	358,668	204,049	(154,619)
20022890 - HOMELAND SECURITY FIRE	33,157	-	65,600	81,624	16,024
20022900 - FIRE DEPARTMENT PRIVATE GRANTS	22,986	578,814	558,118	-	(558,118)
20022950 - MN BOARD OF FIREFIGHTER TRAINING & ED	124,157	404,481	627,351	492,233	(135,118)
<b>Total Spending by Accounting Unit</b>	<b>1,740,280</b>	<b>2,724,204</b>	<b>3,842,974</b>	<b>899,564</b>	<b>(2,943,410)</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: FIRE**

**Fund: FIRE RESPONSIVE SERVICES**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	170,584	415,217	446,023	418,525	(27,498)
SERVICES	177,821	270,676	269,529	264,678	(4,851)
MATERIALS AND SUPPLIES	51,580	211,272	211,272	211,272	-
ADDITIONAL EXPENSES	673,556	1,083,000	1,083,000	1,083,000	-
CAPITAL OUTLAY	719,194	1,300,000	-	-	-
DEBT SERVICE	12,216	-	-	-	-
OTHER FINANCING USES	1,238	1,189	1,060	-	(1,060)
<b>Total Spending by Major Account</b>	<b>1,806,188</b>	<b>3,281,354</b>	<b>2,010,884</b>	<b>1,977,475</b>	<b>(33,409)</b>
<b>Spending by Accounting Unit</b>					
22222130 - FIRE BADGE AND EMBLEM	2,000	2,000	2,000	2,000	-
22222140 - FIRE TRAINING	-	23,200	23,200	23,200	-
22222145 - EMS ACADEMY	61,466	203,830	199,881	197,882	(1,999)
22222150 - BASIC LIFE SUPPORT TRANSPORTS	262,301	463,078	497,836	472,337	(25,499)
22222155 - FIRE FIGHTING EQUIPMENT	806,865	1,486,246	184,967	179,056	(5,911)
22222160 - PARAMEDIC FEDERAL REIMBURSEMENT	673,556	1,083,000	1,083,000	1,083,000	-
22222305 - FIRE RISK WATCH	-	20,000	20,000	20,000	-
<b>Total Spending by Accounting Unit</b>	<b>1,806,188</b>	<b>3,281,354</b>	<b>2,010,884</b>	<b>1,977,475</b>	<b>(33,409)</b>

**CITY OF SAINT PAUL  
Spending Plan by Department**

**Department: FIRE**

**Fund: EQUIPMENT SERVICE FIRE AND POLICE**

**Budget Year: 2025**

	<b>FY 2022 Actuals</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Adopted Budget</b>	<b>FY 2025 Adopted Budget</b>	<b>Change From Prior Year</b>
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	1,615,911	1,765,126	1,837,068	1,938,311	101,243
SERVICES	328,469	216,053	216,910	253,113	36,203
MATERIALS AND SUPPLIES	2,194,392	2,230,923	2,230,923	2,230,923	-
CAPITAL OUTLAY	33,948	37,556	37,556	37,556	-
OTHER FINANCING USES	29,472	29,946	30,013	-	(30,013)
<b>Total Spending by Major Account</b>	<b>4,202,191</b>	<b>4,279,604</b>	<b>4,352,470</b>	<b>4,459,903</b>	<b>107,433</b>
<b>Spending by Accounting Unit</b>					
72222160 - FIRE AND POLICE VEHICLE MAINTENANCE	4,202,191	4,279,604	4,352,470	4,459,903	107,433
<b>Total Spending by Accounting Unit</b>	<b>4,202,191</b>	<b>4,279,604</b>	<b>4,352,470</b>	<b>4,459,903</b>	<b>107,433</b>

# **Fire Financing Reports**

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: FIRE**  
**Fund: CITY GENERAL FUND**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
<b>Financing by Major Account</b>					
INTERGOVERNMENTAL REVENUE	1,407,550	1,500,000	1,400,000	1,200,000	(200,000)
CHARGES FOR SERVICES	17,367,682	18,211,457	16,923,000	18,029,000	1,106,000
MISCELLANEOUS REVENUE	124,666	4,000	42,140	4,000	(38,140)
OTHER FINANCING SOURCES	-	8,000	87,729	87,729	-
<b>Total Financing by Major Account</b>	<b>18,899,898</b>	<b>19,723,457</b>	<b>18,452,869</b>	<b>19,320,729</b>	<b>867,860</b>
<b>Financing by Accounting Unit</b>					
10022100 - FIRE ADMINISTRATION	40,874	11,500	29,000	29,000	-
10022110 - FIRE HEALTH AND SAFETY	3,200	-	-	-	-
10022115 - FIRE STATION MAINTENANCE	6,142	-	-	-	-
10022200 - FIRE PLANS AND TRAINING	2,000	-	-	-	-
10022205 - EMERGENCY MEDICAL SERVICE FIRE	15,948,360	16,332,377	15,400,000	15,900,000	500,000
10022210 - FIRE FIGHTING AND PARAMEDICS	971,997	646,447	909,869	871,729	(38,140)
10022215 - HAZARDOUS MATERIALS RESPONSE	74,962	-	-	-	-
10022220 - BASIC LIFE SUPPORT	1,785,200	1,986,320	1,940,000	2,300,000	360,000
10022225 - ALS INTERFACILITY TRANSPORTS	45,028	350,000	60,000	60,000	-
10022230 - EMS SERVICES	-	386,330	32,000	-	(32,000)
10022235 - CARES PROGRAM	-	-	72,000	150,000	78,000
10022300 - FIRE PREVENTION	22,135	10,483	10,000	10,000	-
<b>Total Financing by Accounting Unit</b>	<b>18,899,898</b>	<b>19,723,457</b>	<b>18,452,869</b>	<b>19,320,729</b>	<b>867,860</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: FIRE**  
**Fund: CITY GRANTS**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
<b>Financing by Major Account</b>					
INTERGOVERNMENTAL REVENUE	1,617,335	1,486,256	2,407,505	203,281	(2,204,224)
MISCELLANEOUS REVENUE	423,668	1,237,948	1,435,469	696,282	(739,187)
<b>Total Financing by Major Account</b>	<b>2,041,003</b>	<b>2,724,204</b>	<b>3,842,974</b>	<b>899,563</b>	<b>(2,943,411)</b>
<b>Financing by Accounting Unit</b>					
20022800 - ASSISTANCE TO FIREFIGHTER	1,149,623	1,396,168	2,233,237	121,657	(2,111,580)
20022810 - SAFER STAFFING FOR ADEQUATE FIRE EM RESP	280,353	90,088	-	-	-
20022815 - HAZ MAT - ERT	139,031	254,654	358,668	204,049	(154,619)
20022890 - HOMELAND SECURITY FIRE	48,328	-	65,600	81,624	16,024
20022900 - FIRE DEPARTMENT PRIVATE GRANTS	300,000	578,814	558,118	-	(558,118)
20022950 - MN BOARD OF FIREFIGHTER TRAINING & ED	123,668	404,480	627,351	492,233	(135,118)
<b>Total Financing by Accounting Unit</b>	<b>2,041,003</b>	<b>2,724,204</b>	<b>3,842,974</b>	<b>899,563</b>	<b>(2,943,411)</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: FIRE**

**Fund: FIRE RESPONSIVE SERVICES**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
<b>Financing by Major Account</b>					
INTERGOVERNMENTAL REVENUE	673,556	1,083,000	1,083,000	1,083,000	-
CHARGES FOR SERVICES	186,225	692,108	681,148	653,650	(27,498)
MISCELLANEOUS REVENUE	10,253	20,000	20,000	20,000	-
OTHER FINANCING SOURCES	1,658,803	1,486,246	226,736	220,825	(5,911)
<b>Total Financing by Major Account</b>	<b>2,528,837</b>	<b>3,281,354</b>	<b>2,010,884</b>	<b>1,977,475</b>	<b>(33,409)</b>
<b>Financing by Accounting Unit</b>					
22222130 - FIRE BADGE AND EMBLEM	77	2,000	2,000	2,000	-
22222135 - FIRE PRIVATE DONATIONS	700	-	-	-	-
22222140 - FIRE TRAINING	-	23,200	23,200	23,200	-
22222145 - EMS ACADEMY	-	203,830	199,881	197,882	(1,999)
22222150 - BASIC LIFE SUPPORT TRANSPORTS	194,148	463,078	497,836	472,337	(25,499)
22222155 - FIRE FIGHTING EQUIPMENT	1,660,356	1,486,246	184,967	179,056	(5,911)
22222160 - PARAMEDIC FEDERAL REIMBURSEMENT	673,556	1,083,000	1,083,000	1,083,000	-
22222305 - FIRE RISK WATCH	-	20,000	20,000	20,000	-
<b>Total Financing by Accounting Unit</b>	<b>2,528,837</b>	<b>3,281,354</b>	<b>2,010,884</b>	<b>1,977,475</b>	<b>(33,409)</b>



**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: FIRE**

**Fund: EQUIPMENT SERVICE FIRE AND POLICE**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
<b>Financing by Major Account</b>					
LICENSE AND PERMIT	1,600	180,000	180,000	180,000	-
CHARGES FOR SERVICES	3,727,132	4,099,604	4,172,470	4,279,903	107,433
MISCELLANEOUS REVENUE	4,908	-	-	-	-
<b>Total Financing by Major Account</b>	<b>3,733,640</b>	<b>4,279,604</b>	<b>4,352,470</b>	<b>4,459,903</b>	<b>107,433</b>
<b>Financing by Accounting Unit</b>					
72222160 - FIRE AND POLICE VEHICLE MAINTENANCE	3,733,640	4,279,604	4,352,470	4,459,903	107,433
<b>Total Financing by Accounting Unit</b>	<b>3,733,640</b>	<b>4,279,604</b>	<b>4,352,470</b>	<b>4,459,903</b>	<b>107,433</b>