

City and Library Agency Composite Summary

With the creation of the independent Saint Paul Public Library Agency beginning with the 2004 budget year, detailed information about library budgets and activities is now presented in a separate document and is generally excluded from the City budget information contained in this publication.

The information provided in this section is intended to give a high-level overview of the combined City and Library Agency budgets and permit overall year-to-year comparisons to be made more easily. Detailed information about the Library Agency budget is made available in a separate publication published by the Agency. That publication and an archive of proposed and adopted budgets from previous years is available on our website: stpaul.gov/budget.

Property Tax Levy and State Aid: City, Library Agency, and Port Authority Combined 2024 Adopted vs. 2025 Adopted

Property Tax Levy

	2024 Adopted	2025 Adopted	Amount Change	Percent Change	Percent of City 2024 Total	Percent of City 2025 Total
City of Saint Paul						
General Fund	160,078,894	170,737,939	10,659,045	6.7%	77.81%	78.36%
General Debt Service	23,179,457	24,710,069	1,530,612	6.6%	11.27%	11.34%
Saint Paul Public Library Agency	22,462,394	22,449,086	(13,308)	-0.1%	10.92%	10.30%
Total (City and Library combined)	205,720,745	217,897,094	12,176,349	5.9%	100.00%	100.00%
Port Authority	2,776,700	2,901,700	125,000	4.5%		
Overall Levy (City, Library, and Port)	208,497,445	220,798,794	12,301,349	5.9%		

These amounts are the total property tax levy used to determine tax rates. Actual financing available to support the budget is less, due to a 2% "shrinkage" allowance for delinquent taxes.

Local Government Aid Financing

	2024 Adopted	2025 Adopted	Amount Change	Percent Change	Percent of City 2024 Total	Percent of City 2025 Total
City of Saint Paul						
General Fund	81,324,170	81,454,853	130,683	0.2%	99.60%	99.60%
General Debt Service	-	-	-	N.A.	0.00%	0.00%
Saint Paul Public Library Agency	324,500	324,500	-	0.0%	0.40%	0.40%
Total (City and Library combined)	81,648,670	81,779,353	130,683	0.2%	100.00%	100.00%

Of the City's \$81.8 million Local Government Aid allocation, \$324,500 is budgeted in the Library General Fund. The remainder is budgeted in the City's General Fund.

Composite Summary - Total Budget

City of Saint Paul: All Funds

Composite Plan	2023 Adopted Budget	2024 Adopted Budget	2025 Adopted Budget
City General Fund	353,243,247	369,830,547	389,866,156
Library General Fund (a)	21,128,664	23,182,058	23,194,016
General Fund Subtotal:	374,371,911	393,012,605	413,060,172
Less Transfers	(11,328,678)	(15,460,330)	(16,032,416)
Net General Fund Subtotal:	363,043,233	377,552,275	397,027,756
City Special Funds	450,253,809	474,939,214	504,858,314
Library Special Funds (a)	1,522,157	1,368,105	4,223,497
Special Fund Subtotal:	451,775,966	476,307,320	509,081,811
Less Transfers	(62,405,564)	(59,644,497)	(59,044,108)
Net Special Fund Subtotal:	389,370,402	416,662,822	450,037,702
City Debt Service Funds	83,023,983	79,916,746	88,748,800
Less Subsequent Year Debt	(13,016,492)	(13,016,492)	(15,721,924)
Debt Service Subtotal	70,007,491	66,900,254	73,026,877
Less Transfers	(21,329,523)	(21,221,018)	(23,026,134)
Net Debt Service Subtotal:	48,677,968	45,679,236	50,000,743
Net Spending Total:	801,091,603	839,894,333	897,066,202

Composite Plan	2023 Adopted Budget	2024 Adopted Budget	2025 Adopted Budget
City Capital Improvements	96,752,000	79,588,115	164,708,739
Capital Improvements Subtotal:	96,752,000	79,588,115	164,708,739

(a) Saint Paul Library became independent (the Library Agency) effective in 2004 and is no longer a part of the City of Saint Paul's operating budget. Information is included here in the Composite Summary section for reference. The Saint Paul Public Library also publishes its own budget book each year.

2025 Adopted Workforce by Department

Full Time Equivalents (FTEs)

All Funds

Workforce by Department	2023 Adopted Budget	2024 Adopted Budget	2025 Adopted Budget	2025 Adopted Budget (Other) ^(a)	2025 Adopted Budget Total
City Attorney	87.60	89.10	105.75	5.00	110.75
City Council	30.50	31.50	31.50	-	31.50
Debt Service Funded	2.45	2.45	2.45	-	2.45
Emergency Management	8.00	8.00	8.00	-	8.00
Financial Services	82.20	90.40	92.25	1.50	93.75
Fire and Safety Services	504.00	511.00	520.00	4.00	524.00
General Government Accounts	54.43	72.68	13.50	(13.50)	0.00
StP-RC Public Health	9.94	9.94	6.60	-	6.60
Human Rights and Equal Economic Opportunity	31.50	31.10	33.10	-	33.10
Human Resources - Talent and Equity Resources	40.00	47.00	47.00	-	47.00
Library Agency ^(b)	181.00	180.10	179.10	-	179.10
Mayor's Office	15.00	15.00	14.00	-	14.00
Parks and Recreation	585.14	598.21	644.59	-	644.59
Planning and Economic Development	84.00	88.50	88.50	-	88.50
Police	782.40	779.40	778.29	3.00	781.29
Public Works	371.30	394.55	416.55	-	416.55
Safety and Inspections	156.50	160.00	165.00	-	165.00
Technology and Communications	70.00	72.00	72.00	-	72.00
Total	3,095.96	3,180.93	3,218.18	0.00	3,218.18

Workforce by Fund	2023 Adopted Budget	2024 Adopted Budget	2025 Adopted Budget	2025 Adopted Budget (Other) (a)	2025 Adopted Budget Total
Total City and Library General Fund	2,328.54	2,355.15	2,396.96	-	2,396.96
Total City and Library Special Fund	767.42	825.78	821.22	-	821.22

Notes:

^(a) The 2025 Adopted Budget column displays FTEs funded by the Opioid Settlement and Public Safety Aid centrally in General Government Accounts. The 2025 Adopted Budget (Other) column shifts the positions and the 2025 Adopted Budget Total column shows the FTEs in the departments where they are based.

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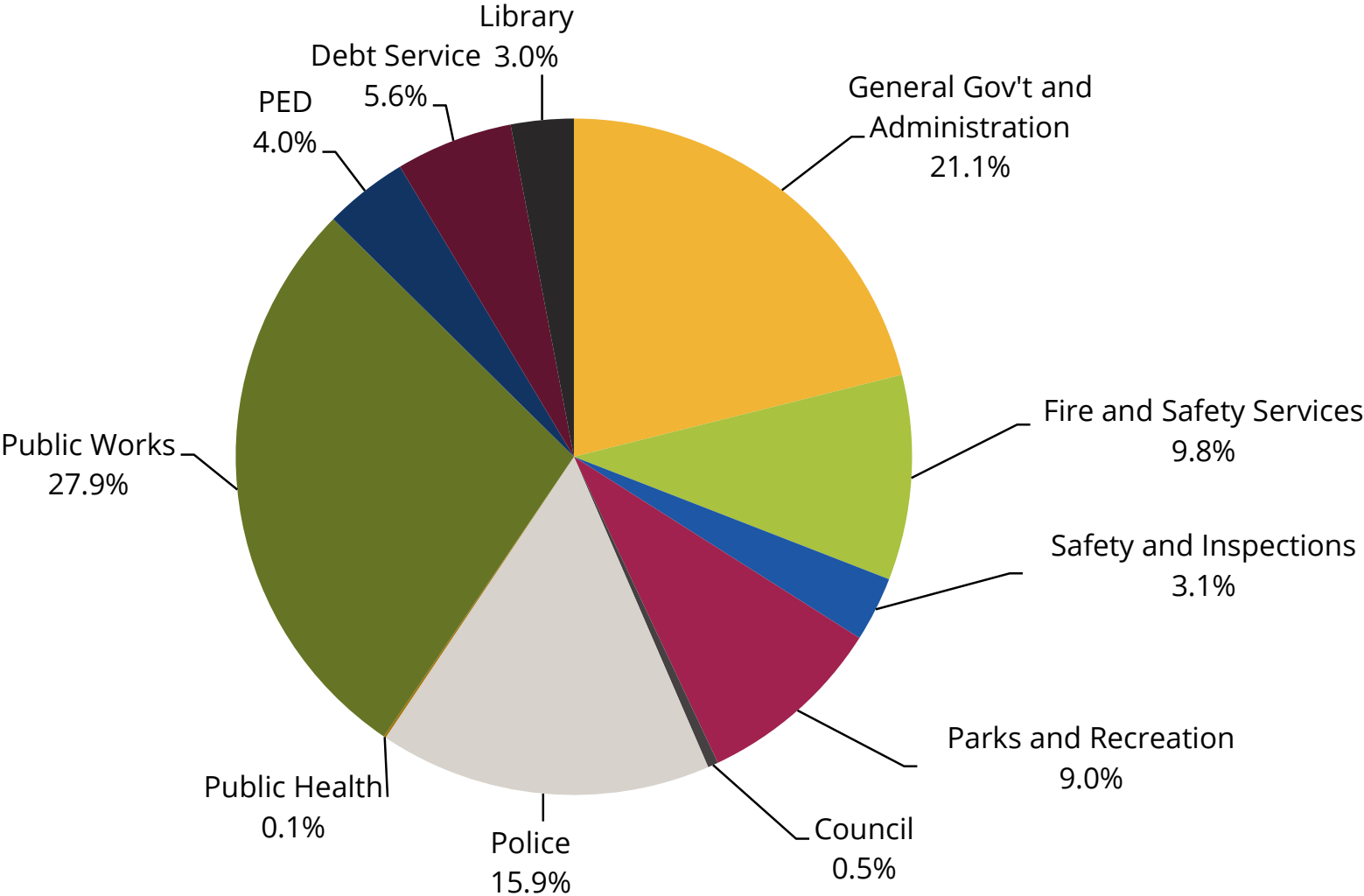
Composite Summary - By Department

2025 Adopted Budget (By Department and Fund Type)

Department	General Funds	Special Funds	Total All Budgets	Less Transfers	Less Subsequent Year Debt	Net Total All Budgets
Attorney	13,190,470	9,904,454	23,094,924	(53,393)	-	23,041,531
Council	4,835,575	250,000	5,085,575	(250,000)	-	4,835,575
Debt Service	-	88,748,800	88,748,800	(23,026,134)	(15,721,924)	50,000,743
Emergency Management	5,555,057	1,431,524	6,986,581	-	-	6,986,581
Financial Services	5,086,220	63,149,340	68,235,560	(4,111,674)	-	64,123,886
Fire and Safety Services	80,596,121	7,336,942	87,933,062	-	-	87,933,062
General Government Accounts	18,570,655	47,951,726	66,522,381	(5,705,816)	-	60,816,565
StP-RC Health	-	947,400	947,400	-	-	947,400
HREEO	4,382,035	123,654	4,505,689	-	-	4,505,689
Human Resources	6,497,044	4,239,364	10,736,408	-	-	10,736,408
Library Agency (a)	23,194,016	4,223,497	27,417,513	(500,000)	-	26,917,513
Mayor's Office	2,452,376	15,000	2,467,376	-	-	2,467,376
Parks and Recreation	50,018,717	38,968,333	88,987,050	(7,846,314)	-	81,140,736
Planning and Economic Development	573,645	68,338,678	68,912,323	(32,715,879)	-	36,196,444
Police	116,633,274	26,835,393	143,468,667	(1,069,078)	-	142,399,589
Public Works	43,813,724	228,987,629	272,801,353	(22,816,870)	-	249,984,482
Safety and Inspection	25,800,516	2,078,985	27,879,502	(7,500)	-	27,872,002
Technology	11,860,727	4,299,891	16,160,618	-	-	16,160,618
Total	413,060,172	597,830,611	1,010,890,783	(98,102,658)	(15,721,924)	897,066,202

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Composite Spending - By Department 2025 Adopted Budget

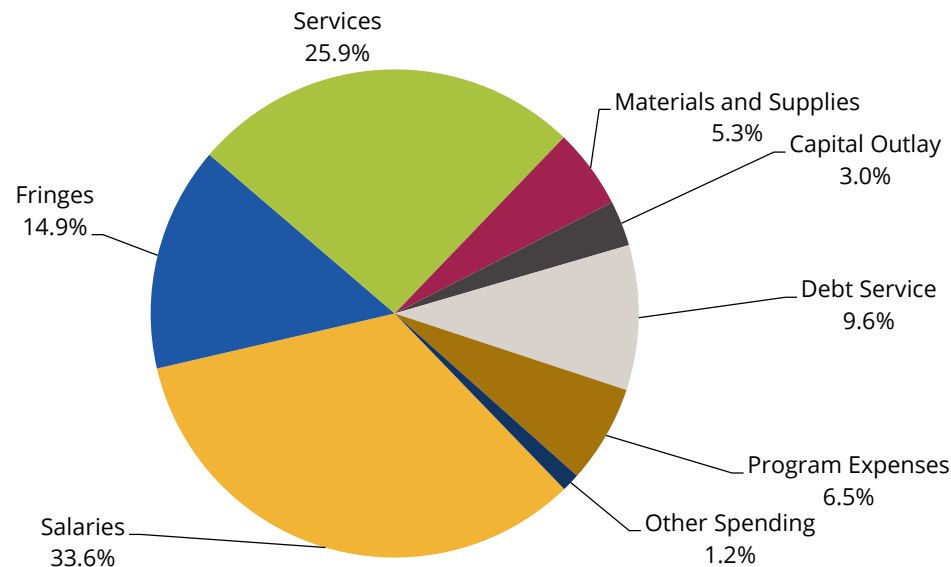


Composite Summary - Spending

Adopted Spending Summary (2025 Adopted Spending by Major Account)

Object	City and Library General Fund	City and Library Special Funds	City and Library Total	Less Transfers and Subsequent Year Debt	City and Library Net Total*
Salaries	222,511,510	78,899,486	301,410,996	-	301,410,996
Fringes	102,460,905	31,352,001	133,812,906	-	133,812,906
Services	44,395,376	188,158,142	232,553,519	-	232,553,519
Materials and Supplies	21,645,108	25,703,875	47,348,983	-	47,348,983
Capital Outlay	620,766	25,844,502	26,465,268	-	26,465,268
Debt Service	492,445	101,036,333	101,528,778	(15,721,924)	85,806,854
Program Expenses	1,396,267	57,109,948	58,506,215	-	58,506,215
Other Spending	19,537,795	89,726,324	109,264,119	(98,102,658)	11,161,461
Total	413,060,172	597,830,611	1,010,890,783	(113,824,582)	897,066,202

* Total spending and financing by major account contains transfers to and from the city's component units, including the Saint Paul Housing & Redevelopment Authority, Rivercentre Convention & Visitor's Authority, and Saint Paul Regional Water Services. Component unit budgets are not otherwise recorded in this book. As such, total spending and financing net of transfers do not balance.



Composite Summary - Financing

Adopted Financing Summary (2025 Adopted Revenue By Source)

Source	City and Library General Fund	City and Library Special Funds	City and Library Total	Less Transfers and Subsequent Year Debt	City and Library Net Total*
Use of or Contribution to Fund Balance	389,741	95,982,935	96,372,676	(15,721,924)	80,650,752
Taxes	194,389,862	49,685,314	244,075,176	-	244,075,176
Assessments	26,700	62,953,717	62,980,417	-	62,980,417
Fees, Sales, and Services	52,074,898	219,417,929	271,492,827	-	271,492,827
Franchise Fees	28,890,000	-	28,890,000	-	28,890,000
Fines and Forfeitures	63,500	573,024	636,524	-	636,524
Intergovernmental Revenue	104,048,254	37,224,771	141,273,025	-	141,273,025
Debt Financing	-	13,695,454	13,695,454	-	13,695,454
Interest	2,469,504	1,138,527	3,608,031	-	3,608,031
Licenses and Permits	15,740,139	3,662,730	19,402,869	-	19,402,869
Transfers and Other Financing	14,967,574	113,496,211	128,463,785	(106,739,240)	21,724,544
Total	413,060,172	597,830,611	1,010,890,783	(122,461,164)	888,429,619

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