



# 2025 Adopted Budget: City Attorney

**Department Mission:** Mission: We seek justice through law, balancing accountability and equity and building prosperity while protecting the interests of the entire Saint Paul community.

**Learn More:** [stpaul.gov/departments/city-attorney](http://stpaul.gov/departments/city-attorney)

- **Respect:** We maintain an inclusive culture that honors the rights and experiences of all, encourages dialogue, and fosters patience and humanity.
- **Integrity:** We act with courage and conviction, speaking truth; being accountable and faithful to the rule of law and professional ethics.
- **Service to Community:** We work to benefit the community by connecting and engaging with each other and all of Saint Paul.
- **Excellence:** We strive for perpetual improvement, scholarship and intellectual curiosity, proactive collaborative solutions, producing better results for the city.

## Department Facts

- **Total General Fund Budget:** \$13,190,470
- **Total Special Fund Budget:** \$9,904,454
- **Total FTEs:** 105.75

## Department Goals

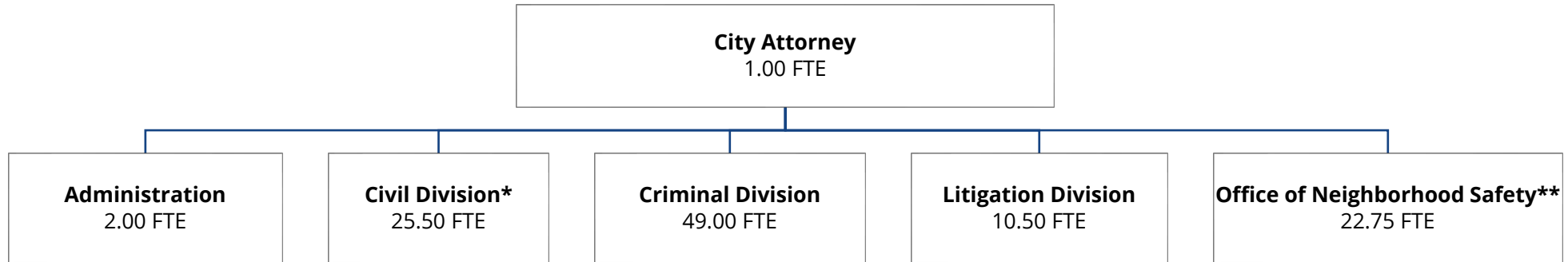
- Innovative Legal Solutions
- Inclusion
- Sustainable Legal Process
- Access to Justice

## Recent Accomplishments

- The Civil Division provides legal advice to elected officials, departments, and commissions and represents the City at administrative hearings.
- Advised City departments on eligibility and compliance with the allocation of ARPA funds approximating \$164 million dollars.
- Provided legal support and advice for PED's active Housing and Urban Development (HUD) grants, which totaled approximately \$10 million in entitlement grant funds and \$13 million in supplemental emergency grant funds.
- Advised and drafted documents to facilitate the acquisition and sale of properties for numerous development and redevelopment projects.
- Expanded the Immigrant and Refugee program; commenced four new programs.
- The Criminal Division handles approximately 11,000 misdemeanor and gross misdemeanor cases per year. In 2023, the CAO served 4,296 crime victims.
- Expanded ETHOS and continued to offer alternatives to conviction for low-risk offenders via Diversion, with 120 cases in 2023.
- Continued implementation and expansion of Gun Diversion Pilot Program to keep low-level, non-violent gun offenders from re-entering the criminal justice system by offering them an alternative to conviction and sentencing.



# City Attorney Organizational Chart



**Total FTE 110.75**

\*3.50 FTEs are budgeted for the Public Housing Agency

\*\*1.00 FTE is budgeted in the Opioid Settlement fund and 4.0 FTE are budgeted in the Public Safety Aid fund.

## Department Division Descriptions

The City Attorney's Office is managed by the City Attorney and department support staff. It includes the following divisions:

- **Civil Division:** The Saint Paul City Attorney's Office Civil Division provides legal advice to the city's elected officials, departments, boards, and commissions.
- **Criminal Division:** The Criminal Division of the Saint Paul City Attorney's Office strives to protect the residents of the City from the negative effects of crime. The Criminal Division handles the prosecution of misdemeanor and gross misdemeanor cases, criminal appeals and post-conviction matters, court and jury trials, victim services, ETHOS/alternatives to traditional prosecution, and the Community Justice Unit.
- **Litigation Division:** The Saint Paul City Attorney's Office Civil Litigation Division provides the highest quality legal services in its representation of the City, its employees, and public officials in civil cases at the trial and appellate level in federal and state courts and administrative proceedings. Attorneys defend a myriad of legal issues, including cases that involve property damage, claims of constitutional and civil rights violations, issues arising under the Americans with Disability Act, wrongful death, personal injury, and commercial and construction disputes.
- **Office of Neighborhood Safety:** The Office of Neighborhood Safety leads the advancement of the Community-First Public Safety framework through the coordination of Community-First investments, including violence prevention strategies and alternative response, in close collaboration with our Department of Safety and Inspections, Saint Paul Police Department, Saint Paul Fire Department, and other Community-First Public Safety partners.
- **Public Housing Agency:** The Public Housing Agency (PHA) owns and manages almost 4,300 units of low-income housing with funding from HUD. The CAO staff advises PHA staff on legal matters related to these units and manages all civil litigation for PHA, including federal and state court representation.

**2025 Adopted Budget  
CITY ATTORNEY**

**Fiscal Summary**

	<b>FY 2022 Actuals</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Adopted Budget</b>	<b>FY 2025 Adopted Budget</b>	<b>Change From Prior Year</b>	<b>FY 2024 Adopted Budget FTE</b>	<b>FY 2025 Adopted Budget FTE</b>
<b>Spending</b>							
100: CITY GENERAL FUND	9,796,522	11,696,522	12,111,201	13,190,470	1,079,270	74.65	75.65
200: CITY GRANTS	219,030	445,653	495,366	2,829,270	2,333,904	2.00	3.75
211: GENERAL GOVT SPECIAL PROJECTS	1,750	-	-	4,628,583	4,628,583	-	14.50
710: CENTRAL SERVICE FUND	1,968,324	2,302,423	2,437,499	2,446,601	9,102	12.45	11.85
<b>Total</b>	<b>11,985,627</b>	<b>14,444,598</b>	<b>15,044,065</b>	<b>23,094,924</b>	<b>8,050,859</b>	<b>89.10</b>	<b>105.75</b>
<b>Financing</b>							
100: CITY GENERAL FUND	34,038	79,262	79,262	98,252	18,990		
200: CITY GRANTS	284,256	445,653	495,366	2,829,269	2,333,903		
211: GENERAL GOVT SPECIAL PROJECTS	20,000	-	-	4,628,583	4,628,583		
710: CENTRAL SERVICE FUND	1,871,943	2,302,423	2,437,499	2,446,601	9,102		
<b>Total</b>	<b>2,210,237</b>	<b>2,827,338</b>	<b>3,012,127</b>	<b>10,002,704</b>	<b>6,990,577</b>		

**Budget Changes Summary**

The 2025 City Attorney's Office (CAO) General Fund budget includes the transfer of one Victim Witness Coordinator and funding for the ETHOS and Alternatives to Traditional Prosecution program, which had previously been grant funded. The Office of Neighborhood Safety (ONS) proposed budget included a one-time investment for a downtown camera system, which was shifted to the special fund in the adopted budget. The 2025 budget includes spending reductions to court costs, computer maintenance, office space, and professional services. The adopted budget also includes an attrition adjustment of \$200,000.

Adjustments to special fund budgets reflect the transfer of one Victim Witness Coordinator to the General Fund. The ONS budget includes the addition of 2.75 FTEs funded by new grants. Lastly, other adjustments include a decrease of 0.6 FTE to reflect a change to the agreement between CAO and the Public Housing Agency.

Due to changes in the American Rescue Plan State and Local Fiscal Recovery Funds guidance around obligating funds, the City made the decision in 2024 to change the funding source for several projects formerly supported with ARP. To ensure that the projects and initiatives included in the Global Agreement between Mayor and Council on the use of ARP funds are completed as planned, the City created a new Special Fund for each former ARP project included in this change. These funds will continue to be spent according to the uses that were included in the Global Agreement, and all funds must be spent by 2026 in alignment with the original ARP guidelines. City staff will continue to collect quarterly and annual reporting from each project and provide corresponding reports to Council. The City Attorney's Office has 6.5 FTE funded in this new special fund, which support work on the criminal division backlog. The Office of Neighborhood Safety has 8.0 FTE funded in the special fund, working as life coaches and a data analyst. Other ONS special fund allocations include Community Council grants, cameras for Project PEACE, and camera technology systems, including the one-time \$200,000 investment for a downtown camera system that was included in the proposed budget under the General Fund.

Public Safety Aid and Opioid Settlement: the City Attorney's Office and Office of Neighborhood Safety budgets are supplemented in the 2025 budget by investments made from Public Safety Aid and the Opioid Settlement. The budget on this page does not reflect these investments. Please see the General Government Accounts section for additional information.

# 100: General Fund

# City Attorney

## Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs, adjustments to department contributions to citywide services such as property insurance and telephone monthly charges, and other revenue and expense adjustments.

	Change from 2024 Adopted		
	Spending	Financing	FTE
Current service level adjustments	1,188,074	18,990	-
<b>Subtotal:</b>	<b>1,188,074</b>	<b>18,990</b>	<b>-</b>

## Mayor's Proposed Changes

### ETHOS and Alternatives to Traditional Prosecution

The 2025 budget includes funding for ETHOS and Alternatives to Traditional Prosecution in the General Fund, a program that has been funded through grants. A portion of the funds will be ongoing (\$70,000) and the remaining will be one-time (\$30,000) to enable the CAO to transition the program to being run by the City.

	Change from 2024 Adopted		
	Spending	Financing	FTE
ETHOS and Alternatives to Traditional Prosecution	100,000	-	-
<b>Subtotal:</b>	<b>100,000</b>	<b>-</b>	<b>-</b>

### Downtown Investments

The 2025 budget makes one-time investments focused on Downtown Saint Paul, including improvements to sidewalks and parks, activation of public spaces, and public safety enhancements. These investments were made possible by the American Rescue Plan, which alleviated pressure on the City's General Fund and allowed the city to make these important improvements. Within the City Attorney's Office, the Office of Neighborhood Safety 2025 budget includes one-time investment of funds for cameras in the downtown area. These funds were shifted to a special fund in the adopted budget.

Downtown camera system	200,000	200,000	-
<b>Subtotal:</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>

### Victim Witness Support Staffing

The 2025 budget will shift one Victim Witness Coordinator from the City Attorney Grants fund, resulting in an increase in the General Fund and a corresponding decrease in the grants fund.

Shift Victim Witness Coordinator	95,796	-	1.00
<b>Subtotal:</b>	<b>95,796</b>	<b>-</b>	<b>1.00</b>

### Budget Reductions

As part of an annual review of department spending, the 2025 budget includes reductions to the City Attorney's Office court costs, as well as computer maintenance and office space budgets. The Office of Neighborhood Safety budget includes a reduction to professional service budgets.

Reduction of civil litigation court costs	(34,600)	-	-
Reduction of computer maintenance and office space budgets	(53,400)	-	-
Reduction of professional services budget within ONS	(16,600)	-	-
<b>Subtotal:</b>	<b>(104,600)</b>	<b>-</b>	<b>-</b>

**Adopted Changes**

	<b>Change from 2024 Adopted</b>		
	<b>Spending</b>	<b>Financing</b>	<b>FTE</b>
<b>2024 Attrition Adjustments</b>			
The 2025 budget includes an attrition adjustment to account for yearly vacancy savings that occur due to staff turnover.			
Attrition adjustment	(200,000)	-	-
<b>Subtotal:</b>	<b>(200,000)</b>	<b>-</b>	<b>-</b>
<b>Shift Downtown Investments to Special Fund</b>			
During the Council phase of the budget process, funding for downtown investments was moved from the General Fund to a special fund. There is a corresponding increase in Fund 211: General Government Special Projects.			
Move downtown camera system funding to special fund	(200,000)	(200,000)	-
<b>Subtotal:</b>	<b>(200,000)</b>	<b>(200,000)</b>	<b>-</b>
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<b>Fund 100 Budget Changes Total</b>	<b>1,079,270</b>	<b>18,990</b>	<b>1.00</b>

## 200: City Grants

## City Attorney

The City Attorney's Office receives a grant from the Minnesota Department of Public Safety Office of Justice Program (OJP) to provide support for direct services to crime victims. They also receive a grant from the Minnesota Department of Public Safety (DPS) to support the implementation of the city's restorative justice program. The department also receives a grant from the United States Department of Justice (DOJ) to enhance prosecution response for "gone on arrival" (GOA) domestic violence cases. The Office of Neighborhood Safety receives grants from the Minnesota Department of Public Safety, Harvard University, and the US Department of Justice in partnership with Ramsey County.

### Current Service Level Adjustments

	Change from 2024 Adopted		
	Spending	Financing	FTE

Current service level adjustments include inflationary increases due to salary and benefit costs, adjustments to department contributions to citywide services such as property insurance and telephone monthly charges, and other revenue and expense adjustments.

Grant carryforward	234,213	234,213	-
Current service level adjustments	(2,656)	(2,656)	-
<b>Subtotal:</b>	<b>231,557</b>	<b>231,557</b>	<b>-</b>

### Mayor's Proposed Changes

	Change from 2024 Adopted		
	Spending	Financing	FTE

#### Victim Witness Support Staffing

The 2025 budget will shift one Victim Witness Coordinator from the City Attorney Grants fund, resulting in an increase in the General Fund and a corresponding decrease in the grants fund.

Victim Witness Coordinator shift	(106,098)	(106,098)	(1.00)
<b>Subtotal:</b>	<b>(106,098)</b>	<b>(106,098)</b>	<b>(1.00)</b>

#### Office of Neighborhood Safety Grants

The 2025 budget includes two grant-funded positions for the Office of Neighborhood Safety. These positions include a 0.75 FTE Research Analyst IV funded by a private grant from Harvard University and a 1.0 FTE Assistant to the Mayor II funded by the Department of Public Safety grant.

Research Analyst IV	110,373	110,373	0.75
Assistant to the Mayor II	116,456	116,456	1.00
<b>Subtotal:</b>	<b>226,829</b>	<b>226,829</b>	<b>1.75</b>

### Adopted Changes

	Change from 2024 Adopted		
	Spending	Financing	FTE

#### Office of Neighborhood Safety Grant Updates

The 2025 budget includes programming funding to be carried forward from a Department of Public Safety. Additionally, ONS received a new grant from the DOJ in partnership with Ramsey County.

DPS grant carryforward	227,749	227,749	-
DOJ/Ramsey County grant funds	1,753,867	1,753,867	1.00
<b>Subtotal:</b>	<b>1,981,616</b>	<b>1,981,616</b>	<b>1.00</b>

### Fund 200 Budget Changes Total

<b>2,333,904</b>	<b>2,333,904</b>	<b>1.75</b>
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## 211: General Government Special Projects

City Attorney

### Adopted Changes

	Change from 2024 Adopted		FTE
	Spending	Financing	

#### Criminal Division Backlog Project

Due to changes in the American Rescue Plan State and Local Fiscal Recovery Funds guidance around obligating funds, the City made the decision in 2024 to change the funding source for several projects formerly supported with ARP. To ensure that the projects and initiatives included in the Global Agreement between Mayor and Council on the use of ARP funds are completed as planned, the City created a new Special Fund for each former ARP project included in this change. These funds will continue to be spent according to the uses that were included in the Global Agreement, and all funds must be spent by 2026 in alignment with the original ARP guidelines. City staff will continue to collect quarterly and annual reporting from each project and provide corresponding reports to Council. The City Attorney's Office Special Fund budget includes 6.5 FTEs in 2025 for the criminal division backlog project.

Criminal Division Backlog Project	1,232,197	1,232,197	6.50
<b>Subtotal:</b>	<b>1,232,197</b>	<b>1,232,197</b>	<b>6.50</b>

#### Office of Neighborhood Safety Special Fund

The Office of Neighborhood Safety (ONS) has several projects that follow the same funding adjustment as the Criminal Division Backlog project and other formerly ARP-supported projects. A new special fund was established in the 2025 budget to maintain alignment with the Global Agreement and ensure completion under the original ARP spending guidelines. The ONS special fund budget includes 8.0 FTEs in 2025 and programming and operational costs related to the Community Council grants, Project PEACE, and other camera and technology systems.

Office of Neighborhood Safety Special Fund	3,196,386	3,196,386	8.00
<b>Subtotal:</b>	<b>3,196,386</b>	<b>3,196,386</b>	<b>8.00</b>

#### Downtown Investments

The 2025 budget makes one-time investments focused on Downtown Saint Paul, including improvements to sidewalks and parks, activation of public spaces, and public safety enhancements. These one-time investments were made possible by the American Rescue Plan, which alleviated pressure on the City's General Fund. In the adopted budget, funding for downtown security cameras - originally proposed in the General Fund - was shifted to the Office of Neighborhood Safety special fund budget.

Downtown camera system	200,000	200,000	-
<b>Subtotal:</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>

### Fund 211 Budget Changes Total

<b>4,628,583</b>	<b>4,628,583</b>	<b>14.50</b>
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## 710: Central Service Fund

## City Attorney

Attorneys and support staff who support outside agencies and certain special fund departments are budgeted here. Agencies and departments are charged for the cost of services received.

### Current Service Level Adjustments

	Change from 2024 Adopted		FTE
	Spending	Financing	

Current service level adjustments include inflationary increases due to salary and benefit costs, adjustments to department contributions to citywide services such as property insurance and telephone monthly charges, and other revenue and expense adjustments. These adjustments also include a 0.6 FTE reduction, due a change in the agreement between the City Attorney's Office and Public Housing Agency.

Current service level adjustments	9,102	9,102	(0.60)
<b>Subtotal:</b>	<b>9,102</b>	<b>9,102</b>	<b>(0.60)</b>

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### Fund 710 Budget Changes Total

<b>9,102</b>	<b>9,102</b>	<b>(0.60)</b>
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# **City Attorney Spending Reports**

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: CITY ATTORNEY**

**Fund: CITY GENERAL FUND**

**Budget Year: 2025**

	<b>FY 2022 Actuals</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Adopted Budget</b>	<b>FY 2025 Adopted Budget</b>	<b>Change From Prior Year</b>
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	8,719,267	10,181,133	10,612,392	11,696,170	1,083,779
SERVICES	715,687	1,166,109	1,149,472	1,153,365	3,893
MATERIALS AND SUPPLIES	54,013	40,935	40,935	40,935	-
PROGRAM EXPENSE	300,000	300,000	300,000	300,000	-
OTHER FINANCING USES	7,555	8,345	8,402	-	(8,402)
<b>Total Spending by Major Account</b>	<b>9,796,522</b>	<b>11,696,522</b>	<b>12,111,201</b>	<b>13,190,470</b>	<b>1,079,270</b>
<b>Spending by Accounting Unit</b>					
10012100 - CITY ATTORNEY GENERAL OPS	8,788,833	9,921,692	10,090,873	11,102,169	1,011,296
10012200 - OFFICE OF NEIGHBORHOOD SAFETY	1,007,689	1,774,830	2,020,328	2,088,301	67,973
<b>Total Spending by Accounting Unit</b>	<b>9,796,522</b>	<b>11,696,522</b>	<b>12,111,201</b>	<b>13,190,470</b>	<b>1,079,270</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: CITY ATTORNEY**

**Fund: CITY GRANTS**

**Budget Year: 2025**

	<b>FY 2022 Actuals</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Adopted Budget</b>	<b>FY 2025 Adopted Budget</b>	<b>Change From Prior Year</b>
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	161,012	314,254	128,920	1,350,244	1,221,324
SERVICES	55,880	131,399	366,446	1,479,026	1,112,580
MATERIALS AND SUPPLIES	2,138	-	-	-	-
<b>Total Spending by Major Account</b>	<b>219,030</b>	<b>445,653</b>	<b>495,366</b>	<b>2,829,270</b>	<b>2,333,904</b>
<b>Spending by Accounting Unit</b>					
20012800 - CRIME VICTIM SERVICES INITIATI	119,522	139,769	139,769	33,846	(105,923)
20012840 - OFFICE OF NEIGHBORHOOD SAFETY GRANTS OR O	-	-	-	2,406,354	2,406,354
20012900 - CITY ATTORNEY GRANTS	99,509	305,884	355,597	389,070	33,473
<b>Total Spending by Accounting Unit</b>	<b>219,030</b>	<b>445,653</b>	<b>495,366</b>	<b>2,829,270</b>	<b>2,333,904</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: CITY ATTORNEY**

**Fund: GENERAL GOVT SPECIAL PROJECTS**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	-	-	-	2,604,854	2,604,854
SERVICES	1,750	-	-	1,200,863	1,200,863
MATERIALS AND SUPPLIES	-	-	-	822,866	822,866
<b>Total Spending by Major Account</b>	<b>1,750</b>	<b>-</b>	<b>-</b>	<b>4,628,583</b>	<b>4,628,583</b>
<b>Spending by Accounting Unit</b>					
21112200 - OFFICE OF NEIGHBORHOOD SAFETY	1,750	-	-	3,396,386	3,396,386
21112820 - CRIMINAL DIVISION BACKLOG	-	-	-	1,232,197	1,232,197
<b>Total Spending by Accounting Unit</b>	<b>1,750</b>	<b>-</b>	<b>-</b>	<b>4,628,583</b>	<b>4,628,583</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: CITY ATTORNEY**  
**Fund: CENTRAL SERVICE FUND**

**Budget Year: 2025**

	<b>FY 2022 Actuals</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Adopted Budget</b>	<b>FY 2025 Adopted Budget</b>	<b>Change From Prior Year</b>
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	1,849,958	2,117,248	2,262,782	2,249,020	(13,762)
SERVICES	102,185	121,778	116,372	121,709	5,337
MATERIALS AND SUPPLIES	14,548	27,451	22,479	22,479	-
OTHER FINANCING USES	1,634	35,946	35,866	53,393	17,527
<b>Total Spending by Major Account</b>	<b>1,968,324</b>	<b>2,302,423</b>	<b>2,437,499</b>	<b>2,446,601</b>	<b>9,102</b>
<b>Spending by Accounting Unit</b>					
71012200 - CITY ATTY OUTSIDE SERVICES	1,968,324	2,302,423	2,437,499	2,446,601	9,102
<b>Total Spending by Accounting Unit</b>	<b>1,968,324</b>	<b>2,302,423</b>	<b>2,437,499</b>	<b>2,446,601</b>	<b>9,102</b>

# **City Attorney Financing Reports**

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: CITY ATTORNEY**  
**Fund: CITY GENERAL FUND**

**Budget Year: 2025**

	<b>FY 2022 Actuals</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Adopted Budget</b>	<b>FY 2025 Adopted Budget</b>	<b>Change From Prior Year</b>
<b>Financing by Major Account</b>					
INTERGOVERNMENTAL REVENUE	25,000	30,000	30,000	30,000	-
CHARGES FOR SERVICES	9,038	14,859	14,859	14,859	-
OTHER FINANCING SOURCES	-	34,403	34,403	53,393	18,990
<b>Total Financing by Major Account</b>	<b>34,038</b>	<b>79,262</b>	<b>79,262</b>	<b>98,252</b>	<b>18,990</b>
<b>Financing by Accounting Unit</b>					
10012100 - CITY ATTORNEY GENERAL OPERATIONS	34,038	79,262	79,262	98,252	18,990
<b>Total Financing by Accounting Unit</b>	<b>34,038</b>	<b>79,262</b>	<b>79,262</b>	<b>98,252</b>	<b>18,990</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: CITY ATTORNEY**  
**Fund: CITY GRANTS**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
<b>Financing by Major Account</b>					
INTERGOVERNMENTAL REVENUE	244,256	399,685	438,466	2,439,200	2,000,734
MISCELLANEOUS REVENUE	40,000	-	56,900	390,069	333,169
OTHER FINANCING SOURCES	-	45,968	-	-	-
<b>Total Financing by Major Account</b>	<b>284,256</b>	<b>445,653</b>	<b>495,366</b>	<b>2,829,269</b>	<b>2,333,903</b>
<b>Financing by Accounting Unit</b>					
20012800 - CRIME VICTIM SERVICES INITIATIVE	115,235	139,769	139,769	33,845	(105,924)
20012840 - OFFICE OF NEIGHBORHOOD SAFETY GRANTS	-	-	-	2,406,354	2,406,354
20012900 - CITY ATTORNEY GRANTS	169,021	305,884	355,597	389,070	33,473
<b>Total Financing by Accounting Unit</b>	<b>284,256</b>	<b>445,653</b>	<b>495,366</b>	<b>2,829,269</b>	<b>2,333,903</b>



**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: CITY ATTORNEY**  
**Fund: GENERAL GOVT SPECIAL PROJECTS**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change From Prior Year
<b>Financing by Major Account</b>					
MISCELLANEOUS REVENUE	20,000	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	4,628,583	4,628,583
<b>Total Financing by Major Account</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>4,628,583</b>	<b>4,628,583</b>
<b>Financing by Accounting Unit</b>					
21112200 - OFFICE OF NEIGHBORHOOD SAFETY	20,000	-	-	3,396,386	3,396,386
21112820 - CRIMINAL DIVISION BACKLOG	-	-	-	1,232,197	1,232,197
<b>Total Financing by Accounting Unit</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>4,628,583</b>	<b>4,628,583</b>

**CITY OF SAINT PAUL  
Financing Plan by Department**

**Department: CITY ATTORNEY  
Fund: CENTRAL SERVICE FUND**

**Budget Year: 2025**

	<b>FY 2022 Actuals</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Adopted Budget</b>	<b>FY 2025 Adopted Budget</b>	<b>Change From Prior Year</b>
<b>Financing by Major Account</b>					
CHARGES FOR SERVICES	1,865,622	2,302,423	2,437,499	2,446,601	9,102
MISCELLANEOUS REVENUE	6,321	-	-	-	-
<b>Total Financing by Major Account</b>	<b>1,871,943</b>	<b>2,302,423</b>	<b>2,437,499</b>	<b>2,446,601</b>	<b>9,102</b>
<b>Financing by Accounting Unit</b>					
71012200 - CITY ATTORNEY OUTSIDE SERVICES	1,871,943	2,302,423	2,437,499	2,446,601	9,102
<b>Total Financing by Accounting Unit</b>	<b>1,871,943</b>	<b>2,302,423</b>	<b>2,437,499</b>	<b>2,446,601</b>	<b>9,102</b>