



2025 FIVE YEAR CAPITAL PLAN

This document shows projects approved for 2025 and planned for 2026 to 2029. The 5-year Plan is proposed by the Department of Public Works and reviewed and adopted annually by the City Council. All information provided for 2026 to 2029 is preliminary and subject to change.

2025		2026		2027		2028		2029	
SAINT PAUL STREETS PROGRAM	\$19,500,000	SAINT PAUL STREETS PROGRAM	\$15,500,000	SAINT PAUL STREETS	\$18,230,000	SAINT PAUL STREETS	\$17,320,000	SAINT PAUL STREETS	\$21,300,000
Pleasant - Victoria to St. Clair	6,280,000	Wheelock/Grotto Residential Phase 2	12,500,000	Hoyt/Birmingham Phase 1	15,230,000	Hoyt/Birmingham Phase 2	14,320,000	Page/Hall Phase 1	18,300,000
Wheelock/Grotto Residential Phase 1	8,220,000	Residential & Arterial Mill & Overlay Program	3,000,000	Residential & Arterial Mill & Overlay Program	3,000,000	Residential & Arterial Mill & Overlay Program	3,000,000	Residential & Arterial Mill & Overlay Program	3,000,000
Eustis (County)	100,000	*Hatch/Park 2 & Ivy/Birmingham		*TBD from the following as funding allows:		*TBD from the following as funding allows:		*TBD from the following as funding allows:	
Residential & Arterial Mill & Overlay Program	4,900,000			Arlington/Ruth, Lafond/Grotto, Page/Cherokee & Morgan/Edgcumbe		Arlington/Ruth, Lafond/Grotto, Page/Cherokee & Morgan/Edgcumbe		Arlington/Ruth, Lafond/Grotto, Page/Cherokee & Morgan/Edgcumbe	
*Fourth/Howard Ph 2 and Hatch/Park 1									
* Financing over \$15.5M - Prior Year Street Reconstruction Bonds				* Financing over \$15.5M TBD		* Financing over \$15.5M TBD		* Financing over \$15.5M TBD	
MUNICIPAL STATE AID	\$11,454,416	MUNICIPAL STATE AID	\$11,526,770	MUNICIPAL STATE AID	\$16,856,685	MUNICIPAL STATE AID	\$10,666,142	MUNICIPAL STATE AID	\$11,315,000
CCB Kellogg Ph 2 - St. Peter to W7th	2,524,416	Chelsea Heights SRTS	800,000	CCB Kellogg Ph 3 - W7th to John Ireland	4,879,504	Jackson St - Pennsylvania to Acker (County)	3,200,000	St. Peter Ph 1 - Kellogg to 5th	
Crossroads SRTS	200,000	Maryland Traffic Signal Enhancements	706,350	CCB St Peter - 10th to Rice	3,701,341	Rice St - Pennsylvania to Wheelock (County)	550,000	Wabasha Bridge Enhancements (2030)	4,000,000
Maryland Traffic Signal Enhancements (Design)	600,000	Minnehaha - Payne to E7th (Design)	979,620	Minnehaha - Payne to E7th	1,959,240	Rice St - Wheelock to Co Rd B (County)	300,000	Pennsylvania - Rice to Mississippi (County)	2,500,000
6th & Mounds Traffic Signal - postponed indefinitely	100,000	Payne Pedestrian Improvements	675,000	Wabasha - 7th to 11th	2,001,600	TH 5/W7th - Munster to St. Clair (MnDOT)	1,750,000	TH 5/W7th - St. Clair to Olive (MnDOT)	3,250,000
3rd & Maria Traffic Signal	450,000	Wabasha - 7th to 11th (Design)	1,000,800	Larpenteur - E Shore Drive to Flandrau (County)	350,000	TH 280 (MnDOT)	2,951,142		
Victoria & Minnehaha Signal & Interconnect	540,000	Jackson - Arlington to Wheelock Ped Imps (County)	100,000	Rice St - John Ireland to Pennsylvania (County)	900,000	I94/Marion Bridge Signals (MnDOT)	350,000		
Dale St Signal Enhancements (County)	500,000	Jackson - Rose to Arlington (County)	1,300,000	Robert M&O - Fillmore to Annapolis (MnDOT)	1,500,000				
Maryland - Clark to Edgerton (County)	75,000	Rice St - Pennsylvania to Wheelock (County)	2,500,000						
Rice St - Pennsylvania to Wheelock (County)	2,000,000	Eustis/Cromwell -Territorial to Wabash (MnDOT)	900,000						
TH 5-Mounds to 61/ 61-TH5 to Roselawn (MnDOT)	2,400,000	I35 E Bridge over Shepard Signals (MnDOT)	300,000						
Purple Line BRT (Metro Transit)	500,000	John Ireland Bridge over 94 (MnDOT)	700,000						
Programs:	1,565,000	Programs:	1,565,000	Programs:	1,565,000	Programs:	1,565,000	Programs:	1,565,000
MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000
RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000
SPS Traffic Signals on Arterials	100,000	SPS Traffic Signals on Arterials	100,000	SPS Traffic Signals on Arterials	100,000	SPS Traffic Signals on Arterials	100,000	SPS Traffic Signals on Arterials	100,000
Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000
Lighting Improvements	500,000	Lighting Improvements	500,000	Lighting Improvements	500,000	Lighting Improvements	500,000	Lighting Improvements	500,000
Ramsey Co Traffic Signals Annual Program	500,000	Ramsey Co Traffic Signals Annual Program	500,000	Ramsey Co Traffic Signals Annual Program	500,000	Ramsey Co Traffic Signals Annual Program	500,000	Ramsey Co Traffic Signals Annual Program	500,000
COMMON CENT PROGRAM	\$12,200,000	COMMON CENT PROGRAM	\$27,030,000	COMMON CENT PROGRAM	\$31,020,000	COMMON CENT PROGRAM	\$43,100,000	COMMON CENT PROGRAM	\$45,190,000
Jackson - University to Pennsylvania	6,100,000	Earl - Maryland to Minnehaha	13,920,000	Arlington - Jackson to Payne	15,150,000	Arlington - Wheelock to Jackson	15,830,000	East 7th - Clarence to Hazel	17,870,000
University - I35E to Lafayette	6,100,000	Pelham - Franklin to MRB	13,110,000	Arlington Pedestrian Facilities	520,000	Maryland - Como to Dale	6,950,000	Maryland - Dale to Rice (County)	5,420,000
				Earl - Minnehaha to Burns*	15,350,000	Summit- MRB to Fairview	20,320,000	Summit - Fairview to Hamline	21,900,000
				*Includes Earl & 6th Signal & Interconnect \$560,000.					
ARTERIAL MILL & OVERLAYS		ARTERIAL MILL & OVERLAYS		2027-2029 Arterial Mill & Overlays (as funding allows)					
George - Cherokee to State		St. Anthony Ave - Snelling to Marion*		Vandalia Commercial Area	Forest - Hudson to E 7th	Burlington Rd - Lower Afton to McKnight			
Shepard - Gannon to Lexington (as funding allows)		*TBD based on community input.		Capitol Area	Hamline - Como to Hoyt	Randolph - Cleveland to MRB			
				St. Clair - Cliff to Victoria	Winifred - Wabasha to Ohio	6th - Earl to Arcade			
				Cliff - Smith to St. Clair	Burr-Tedesco to Minnehaha	Victoria - 7th to Benhill			
SIDEWALKS		SIDEWALKS		SIDEWALKS		SIDEWALKS		SIDEWALKS	
Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000
Cleveland - Saunders to RR Bridge (HB Offsite TIF)	600,000	Local Street, Alley, Sewer and Lighting (Gen Fund)		Local Street, Alley, Sewer and Lighting (Gen Fund)		Local Street, Alley, Sewer and Lighting (Gen Fund)		Local Street, Alley, Sewer and Lighting (Gen Fund)	
Local Street, Alley, Sewer and Lighting (Gen Fund)		General Fund	400,000	General Fund	400,000	General Fund	400,000	General Fund	400,000
General Fund	400,000	Assessments	150,000	Assessments	150,000	Assessments	150,000	Assessments	150,000
Assessments	150,000								



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2025		2026		2027		2028		2029	
CAPITAL IMPROVEMENT BONDS	\$600,000	CAPITAL IMPROVEMENTS BONDS	\$635,000	CAPITAL IMPROVEMENTS BONDS	\$635,000	CAPITAL IMPROVEMENTS BONDS	\$635,000	CAPITAL IMPROVEMENTS BONDS	\$635,000
Programs:	600,000	Programs:	635,000	Programs:	635,000	Programs:	635,000	Programs:	635,000
Ped & Traffic Safety Improvements	225,000	Ped & Traffic Safety Improvements	250,000	Ped & Traffic Safety Improvements	250,000	Ped & Traffic Safety Improvements	250,000	Ped & Traffic Safety Improvements	250,000
RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000
Signalized Intersection Safety Improvements	115,000	Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000
Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000
Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599
								Highland Bridge Offsite Improvements (TIF)	2,075,000
COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)	
Dale Street Signal Enhancements Maryland - Clark to Edgerton (County) Rice St - Pennsylvania to Wheelock (2025-2027) <small>*ROW funded in 2017.</small>		Jackson-Arlington to Wheelock Ped Imps Jackson - Maryland to Arlington		Larpenteur - E Shore Drive to Flandrau Rice Street - John Ireland to Pennsylvania		Jackson St - Pennsylvania to Acker Rice St - Wheelock to Co Rd B (County)		Pennsylvania - Rice to Mississippi	
MnDOT FUNDING (on City Projects)	\$1,190,000	MnDOT FUNDING (on City Projects)	\$500,000	MnDOT FUNDING (on City Projects)	\$100,000	MnDOT FUNDING (on City Projects)	\$1,500,000	MnDOT FUNDING (on City Projects)	
Como & Central SRTS (TAA)	402,000	West Side SRTS (TAA)	500,000	Rice St - John Ireland to Pennsylvania (TAA)	100,000	Gold Line Pedestrian Improvements (TAA)	1,500,000		
Como & Central SRTS Grant	788,000								
Crossroads SRTS (TAA*) <small>*Transportation Advancement Account</small>	770,000								
MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)	
John Ireland Bridge over 94 (2025/2026) TH 5-Mounds to 61 & 61-TH 5 to Roselawn		Eustis/Cromwell -Territorial to Wabash I35 E Bridge over Shepard Signals		Robert M&O - Fillmore to Annapolis		I94/Marion Bridge Signals (MnDOT) Pelham Bridge over 94 (MnDOT) 2028 or later TH 5/W7th - Munster to St. Clair TH 280 (MnDOT)		TH 5/W7th - St. Clair to Olive (MnDOT)	
FEDERAL FUNDING	\$12,720,000	FEDERAL FUNDING	\$5,299,800	FEDERAL FUNDING	\$22,482,240	FEDERAL FUNDING	\$2,000,000	FEDERAL FUNDING	
CCB Kellogg Ph 2 - St. Peter to W7th	5,500,000	Chelsea Heights SRTS	1,000,000	Arlington Pedestrian Facilities (2030)	920,000	Gold Line Pedestrian Improvements	2,000,000		
Crossroads SRTS	720,000	Maryland Ave Traffic Signal Enhancements	2,322,400	CCB Kellogg Ph 3 - W7th to John Ireland	5,500,000				
Robert -Kellogg to 11th (MnDOT turnback)	6,500,000	Payne Pedestrian Improvements	1,200,000	CCB Saint Peter - 10th to Rice	5,500,000				
		West Side SRTS (Active Transportation Funds)	777,400	Minnehaha - Payne to E7th	5,224,640				
				Wabasha - 7th to 11th	5,337,600				
SEWER UTILITY	\$12,300,000	SEWER UTILITY	\$12,300,000	SEWER UTILITY	\$12,300,000	SEWER UTILITY	\$12,300,000	SEWER UTILITY	\$12,300,000
Sewer Rehab	1,400,000	Sewer Rehab	1,900,000	Sewer Rehab	1,400,000	Sewer Rehab	1,400,000	Sewer Rehab	1,400,000
Sewer Repairs (City, County, State Projects)	3,700,000	Sewer Repairs (City, County, State Projects)	3,700,000	Sewer Repairs (City, County, State Projects)	3,700,000	Sewer Repairs (City, County, State Projects)	3,700,000	Sewer Repairs (City, County, State Projects)	3,700,000
Citywide Sewer Repairs	1,500,000	Citywide Sewer Repairs	1,500,000	Citywide Sewer Repairs	1,500,000	Citywide Sewer Repairs	1,500,000	Citywide Sewer Repairs	1,500,000
Pump Station Renovations	3,000,000	Pump Station Renovations	2,000,000	Pump Station Renovations	2,500,000	Pump Station Renovations	2,500,000	Pump Station Renovations	2,500,000
Tunnel Rehab	2,500,000	Tunnel Rehab	3,000,000	Tunnel Rehab	3,000,000	Tunnel Rehab	2,500,000	Tunnel Rehab	2,500,000
Water Quality Improvements	200,000	Water Quality Improvements	200,000	Water Quality Improvements	200,000	Water Quality Improvements	700,000	Water Quality Improvements	700,000