

Department	Division (if applicable)	Project Name	Project Estimated Cost	Product/Service/Construction Being Purchased	Approximate Start Date of Project	Approximate End Date of Project
Public works	Street Engineering & Construction	Pleasant - Victoria to St. Clair	\$4,280,000.00	Contractor Construction bid	7/25/2025	10/25/2025
Public works	Street Engineering & Construction	Wheelock/Grotto Residential Phase 1	\$8,220,000.00	Contractor Construction bid	6/25/2025	10/25/2025
Public works	Street Engineering & Construction	Residential & Arterial Mill & Overlay	\$4,000,000.00	Contractor Construction bid	6/25/2025	10/25/2025
Public works	Street Engineering & Construction	CCB Kellogg Ph 2 - St. Peter to W7th	\$2,524,416.00	Contractor Construction bid	5/25/2025	7/26/2025
Public works	Street Engineering & Construction	Robert-Kellogg to 11th	\$2,250,000.00	Contractor Construction bid	6/25/2025	10/25/2025
Public works	Street Engineering & Construction	Grand - Snelling to Fairview	\$10,200,000.00	Contractor Construction (has been bid)	4/25/2025	10/25/2025
Public works	Street Engineering & Construction	Jackson - University to Pennsylvania	\$6,890,000.00	Contractor Construction bid	7/25/2025	10/25/2025
Public works	Street Engineering & Construction	University - I35E to Lafayette	\$6,860,000.00	Contractor Construction bid	7/25/2025	10/25/2025
Public works	Street Engineering & Construction	Grand/Snelling Intersection Improvements	\$502,000.00	Contractor Construction (has been bid)	9/25/2025	10/25/2025
Public Works	Sewer Utility	2025 Citywide Sewer Repairs Project	\$1,200,000	Sewer infrastructure repairs and replacement work via excavation, traffic control, pavement removals and restoration	Summer 2025	Spring 2026
Public Works	Sewer Utility	Como-Eustis San Lift Station Capacity Improvements Project	\$1,900,000	Install new: submersible pump, electrical control cabinet and equipment, mechanical piping and valves, valve vault, gravity sanitary sewer, forcemain piping. Also temporary sewage conveyance, pavement removals and restoration	2025 or 2026	2026
Public Works	Sewer Utility	Jackson Street Stormwater Pump Station Rehab Project	\$2,000,000	Rehabilitate existing stormwater pump station. Major work items include: install new electrical and mechanical equipment, pumps and controls, reinforced concrete retaining wall, concrete structure modifications, gravity storm sewer, flood gates, gas generator, steel fabrication, pavement removals and restoration, traffic control.	2025 or 2026	2026

Public Works	Sewer Utility	2025 Citywide Sewer Lining Project	\$1,300,000	Lining of aging and defective sewer pipes with cured in place pipe lining, traffic control, temporary sewage conveyance.	Fall 2025	Fall 2026
Public Works	Sewer Utility	2025-26 Storm Outfall, Shaft, Tunnel Repairs Project	\$2,500,000	Repair storm and sanitary tunnels. Major work activities include tunnel void grouting, concrete patching, crack sealing, install reinforced shotcrete liner, spraygrouting, tunnel access shaft construction, traffic control, pavement removals and restoration.	Fall 2025	Summer 2026
Public Works	Sewer Utility	Programmed sewer cleaning and televising project (Maryland-Larpenteur)	\$800,000	Clean and televise sanitary sewers, televise storm sewers, traffic control	Spring 2025	Fall 2025
Public Works	Sewer Utility	Programmed sewer cleaning and televising project (Mackubin-Larpenteur)	\$800,000	Clean and televise sanitary sewers, televise storm sewers, traffic control	Spring 2025	Fall 2025
Library		Security Camera System Design and Sustainability	\$50,000.00	Consultation to establish current state and desired future state for security camera system design, replacement, and sustainability.	3/1/2025	5/1/2025
Library		Smart Library Transformation - Automated Handling	\$750,000.00	Proposed solutions for automated handling at libraries with existing machines, and those without. Installation of chosen solution.	6/1/2025	12/31/2025
Library		Leadership Coaching	\$25,000.00	Consulting Service/Executive Coaching	Quarter 2 2025	Quarter 4, 2025
Library		Public Safety Infrastructure	\$100,000.00	Automated door locking, fencing, other public safety infrastructure needs	Q1 2025	Q4 2025
Library	Facilities	Transforming Libraries: Hamline Midway Library		Library New Construction		
Library		" Building and Site Construction & Contractor	\$7,000,000.00		3/25/2025	3/26/2025
Library		" FF&E	\$597,300.00		3/25/2025	3/26/2025
Library		" Soft-Costs	\$2,300,000.00		1/25/2025	3/26/2025
Library						
Library		Transforming Libraries: Hayden Heights Library		Library Renovation		
Library		" Building and Site Construction & Contractor	\$4,400,000.00		12/25/2025	12/26/2025
Library		" FF&E	\$600,000.00		12/25/2025	12/26/2025
Library		" Soft-Costs	\$1,200,000.00		8/25/2025	12/26/2025
Library						
Library		Nicholson Renovations/Collections projects	\$65,000.00	not yet decided	3/25/2025	12/25/2025
Library		Transforming Libraries: Play & Learn	\$25,000.00	facility upgrade in children's area, including FF&E, art, other enhancements	4/25/2025	12/25/2025
Library		Transofrming Libraries: Tech Rich Spaces		Technology and Media Hardware		
Library		Upgrades of RC & ME	\$30,000.00	meeting room enhancements, including audio, visual, accessibility features	1/25/2025	8/25/2025
Library		Tech at GLCL	\$25,000.00		undecided	undecided

SPRWS		Filter Bed Air Scour Blower System	\$60,000.00		Spring 2025	
SPRWS		Hazel Park Back Up Generator	\$300,000.00		Spring 2025	
SPRWS		Fridley Pump Station Transformer& Substation Upgrades	\$250,000.00		Spring 2025	
SPRWS		Highland #2 Tank Rehabilitation	\$1,200,000.00		Spring 2025	
SPRWS		McCarrons Sump Pump Improvements	\$50,000.00		Spring 2025	
SPRWS		Flouride Pump Replacement	\$35,000.00		Spring 2025	
SPRWS		Security Lighting and Cameras	\$75,000.00		Spring 2025	
SPRWS		Filter Press Supply Pump	\$50,000.00		Spring 2025	
SPRWS		Turbidimeter	\$60,000.00		Spring 2025	
SPRWS		Sandy Lake Grading Improvements	\$130,000.00		Spring 2025	
SPRWS		Lead Service Line Replacement Projects (various contracts)	\$25,000,000.00		1/1/2025	6/30/2025
SPRWS		Roselawn Pump #2 Replacement	\$100,000.00			
PARKS	Design and Construction	Hidden Falls Overlook parking lot	\$275,000.00	construction	5/1/2025	10/1/2025
PARKS	Design and Construction	Osborn Plaza	\$1,750,000.00	construction	7/1/2025	10/1/2026
PARKS	Design and Construction	Lower Landing Pump Track	\$600,000.00	construction	5/1/2025	11/1/2025
PARKS	Design and Construction	Chestnut Plaza Fountain repairs	\$400,000.00	construction	5/1/2025	7/1/2025
PARKS	Design and Construction	Phalen Chanel Parking Lot	\$450,000.00	construction	5/1/2025	10/1/2025
PARKS	Design and Construction	Mississippi River Boulevard Retaining Wall	\$500,000.00	construction	5/1/2025	7/1/2025
PARKS	Design and Construction	North Dale Field and Lighting	\$700,000.00	construction	5/1/2025	8/1/2025
PARKS	Design and Construction	Langford Field and Lighting	\$700,000.00	construction	5/1/2025	8/1/2025
PARKS	Design and Construction	Linwood Park field improvements	\$1,800,000.00	construction	5/1/2025	6/1/2026
PARKS	Design and Construction	China Garden Roof construction	\$450,000.00	construction	6/1/2025	10/1/2025
PARKS	Design and Construction	Como Maintenance Building	\$150,000.00	Architectural design services	3/1/2025	3/1/2026
PARKS	Design and Construction	Harriet Island Long Range Plan	\$200,000.00	construction	2/1/2025	12/1/2026
PARKS	Design and Construction	Victoria Park Universally Accessible Play Area	\$3,800,000.00	construction	8/1/2025	10/1/2026
PARKS	Design and Construction	Crosby Park Fishing Pier and Boardwalk Construction	\$300,000.00	construction	5/1/2025	8/1/2025
PARKS	Design and Construction	Conway Building and Site Improvements	\$3,400,000.00	construction	6/1/2025	10/1/2026

PARKS	Design and Construction	Groveland Site Improvements	\$1,500,000.00	construction	9/1/2025	9/1/2026
PARKS	Design and Construction	Prospect Park Play Area	\$500,000.00	construction	6/1/2025	5/1/2026
PARKS	Design and Construction	South St. Anthony	\$350,000.00	construction	6/1/2025	5/1/2026
PARKS	Design and Construction	Citywide Courts	\$500,000.00	construction	Spring 2025	
PARKS	Design and Construction	Victoria Park Restroom and Utilities	\$475,000.00	construction	Spring 2025	
PARKS	Operations/Infrastructure	Como Park Zoo and Conservatory - Conservatory - Fire/Burglary systems		Engineering & Construction	Spring 2025	
PARKS	Operations/Infrastructure	Wilder Recreation Center - Roofing		Needs to be rebid.	Spring 2025	
PARKS	Operations/Infrastructure	Eastview Roof		Engineering Complete, Construction bid	Spring 2025	
PARKS	Operations/Infrastructure	Watergate Marina Roof		Engineering Complete, Construction bid	Spring 2025	
PARKS	Operations/Infrastructure	Hallie Q Brown and MLK Recreation Center (Combined buildings) - Roofing		Engineering Complete, Construction bid	Spring 2025	
PARKS	Operations/Infrastructure	Oxford Community Center - Roofing		Engineering Complete, Construction bid	Spring 2025	
PARKS	Operations/Infrastructure	Como Central Service Facility - Roofing and Doors		Engineering Complete, Construction bid	Spring 2025	
PARKS	Operations/Infrastructure	Como Park Zoo and Conservatory - Marine Mammal air conditioning units		Construction	Spring 2025	
PARKS	Operations/Infrastructure	Dayton's Bluff Recreation Center - HVAC		Engineering & Construction	Spring 2025	
PARKS	Operations/Infrastructure	Hayden Heights Recreation Center - HVAC		Engineering & Construction	Spring 2025	
PARKS	Operations/Infrastructure	Como Park Conservatory - Cloth Structures/Shade		Construction	Spring 2025	
PARKS	Operations/Infrastructure	Como Park Zoo and Conservatory - Greenhouse - Ridge vent motors		Construction	Spring 2025	
PARKS	Operations/Infrastructure	West 7th Community Center - Exterior windows		Construction	Spring 2025	
PARKS	Operations/Infrastructure	Martin Luther King Recreation Center - Packaged Air Conditioning units		Engineering Complete, Construction bid	Spring 2025	
PARKS	Operations/Infrastructure	Exhaust Fan & Radiation Piping Repairs Como Park Conservatory (Fern Room)		construction	Spring 2025	
PARKS	Operations/Infrastructure	Mount Airey Boys and girls club (Valley Recreation Center) - Site projects		Engineering & Construction	Spring 2025	
PARKS	Operations/Infrastructure	Hamline Park (Stairs, Doors, Facility improvements)		Engineering	Spring 2025	

PARKS	Operations/ Bituminous/ Concrete	Riverwalk Concrete Replacement		Engineering	Spring 2025	
PARKS	Operations/ Bituminous/ Concrete	Riverwalk Concrete Replacement (Phases)		Construction	Spring 2025	
PARKS	Operations/ Bituminous/ Concrete	MRB Bluff Wll, Pathways (Boring study already started)		Construction	Spring 2025	
PARKS	Operations/ Bituminous/ Concrete	MRB (Various Trails)		Construction	Spring 2025	
PARKS	Operations/ Bituminous/ Concrete	Landmark		Construction	Spring 2025	
PARKS	Operations/ Bituminous/ Concrete	Hidden Falls Boardwalk		Construction	Spring 2025	
PARKS	Operations/ Bituminous/ Concrete	Hidden Falls Pathways		Construction	Spring 2025	
PARKS	Operations/ Bituminous/ Concrete	Langford Sidewalks		Construction	Spring 2025	
PARKS	Operations/ Bituminous/ Concrete	Phalen Rec (Sidewalks and pathways)		Construction	Spring 2025	
PARKS	Operations/ Bituminous/ Concrete	Eastview Sidewalk		Construction	Spring 2025	
PARKS	Operations/ Bituminous/ Concrete	Hazel Park Sidewalks		Construction	Spring 2025	
PARKS	Operations/ Bituminous/ Concrete	West Minnehaha Sidewalks		Construction	Spring 2025	
PARKS	Operations/ Bituminous/ Concrete	Lake Como (Various Trails)		Construction	Spring 2025	
PARKS	Operations/ Bituminous/ Concrete	Valley Rec stairs and walkway		Construction	Spring 2025	

PARKS	Operations/ Bituminous/ Concrete	Conway (Pathway/ Sidewalk)		Construction	Spring 2025	
Real Estate	OFS	Griffin Building HVAC BAS	\$1,100,000.00	HVAC system replacement and BAS upgrades	Fall 2025	Winter 2026
Real Estate	Police	Shooting Range Phase 1 Construction	\$1,100,000.00	General Contractor	Spring 2025	Winter 2025
Real Estate	Police	Impound Lot - Site Work	\$500,000.00	General Contractor	Spring 2025 (Out for bid Feb/Mar)	Summer 2025
Real Estate	PW	Dale Street Roofs	\$600,000.00	Roof Replacements	Spring 2025 (Out for bid Jan/Feb)	Fall 2025
Real Estate	Parks	Multiple Roof Replacements	\$1,500,000.00	Roof Replacements	Spring 2025 (Out for bid Jan/Feb)	Fall 2025
Real Estate	Parks	Edgumbe Siding & So. Saint Anothny Roof & Siding	\$900,000.00	Siding and Roof Replacement	Spring 2025 (Out for bid Feb)	Fall 2025
Real Estate	Parks	West Minnehaha HVAC (Contractor)	\$800,000.00	HVAC system replacement	Spring 2025	Fall 2025
Real Estate	Parks	MLK Hallie Q Brown HVAC (Contrator)	\$2,000,000.00	HVAC system replacement	Spring 2025	Fall 2025
Fire		Fire Station 5 Apron	\$15,337.00	concrete apron for a fire station	5/1/2025	8/31/2025
Fire		Fire Station 23 Garage Doors	\$92,400.00	replace garage doors at fire station	4/1/2025	8/31/2025
Fire		Fire Station 8 Kitchen	\$49,400.00	update kitchen cabinets in fire station	4/1/2025	8/31/2025
Fire		Training Technology	55,000.00	upgrade technology in training classrooms	6/1/2025	9/30/2025