



Agenda

- 5 Year Capital Plan
- Common Cent (fka One Percent Sales Tax)
- Project overview and known goals
- Previous planning
- Phase 1 engagement WE ARE HERE
 - Engagement events
 - Survey findings Two of them!
- Traffic counts, crashes
- Questions and considerations



5 Year Capital Plan



2024 FIVE YEAR CAPITAL PLAN

Adopted 12/06/23

This document shows projects approved for 2024 and planned for 2025 to 2028. The 5year Plan is proposed by the Department of Public Works and reviewed and adopted annually by the City Council. All information provided for 2025 to 2028 is preliminary and subject to change.

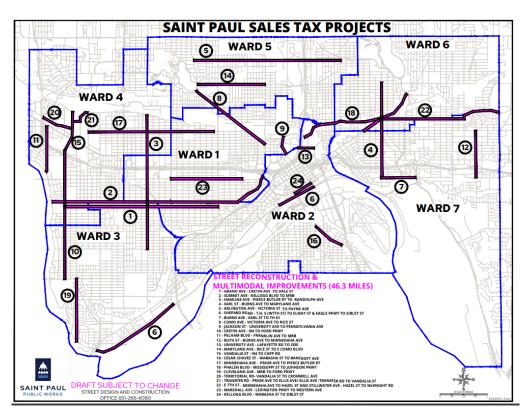
								subject to change.	
2024		2025		2026		2027		2028	
SAINT PAUL STREETS PROGRAM	\$16,500,000	SAINT PAUL STREETS PROGRAM	\$16,500,000	SAINT PAUL STREETS PROGRAM	\$16,500,000	SAINT PAUL STREETS	\$19,230,000	SAINT PAUL STREETS	\$18,320,00
Minnesota St - 6th to 11th Phase 2 Residential & Arterial Mill & Overlay Program* *Cretin/Bayard Ph 2 and Fourth/Howard Ph I	12,500,000 4,000,000	Pleasant - Victoria to St. Clair Wheelock/Grotto Residential Phase 1 Residential & Arterial Mill & Overlay Program* *Fourth/Howard Ph 2 & 3	4,280,000 8,220,000 4,000,000		12,500,000 4,000,000	Hoyt/Birmingham Phase 1 Residential & Arterial Mill & Overlay Program Street Reconstruction Bonds Other financing to be determined	15,230,000 4,000,000 16,500,000 2,730,000	Residential & Arterial Mill & Overlay Program	14,320,00 4,000,00 16,500,00 1,820,00
MUNICIPAL STATE AID	\$9.402.61E	MUNICIPAL STATE AID	\$12 E04 416	MUNICIPAL STATE AID	C11 AEA 02A	MUNICIPAL STATE AID	\$19.056.685	-	\$8,715,00
Annapolis - Robert to Kansas Ph II	2,150,000	CCB Kellogg Ph 2 - St. Peter to W7th	2,524,416	Maryland Traffic Signal Enhancements	706,350	CCB Kellogg Ph 3 - W7th to John Ireland	4,879,504	St. Peter Ph 1 - Kellogg to 5th	TBD
CCB Kellogg Ph 3 - W7th to John Ireland (Design) CCB S Peter - 10th to Rice (Design) Cleveland - 5ummit to Marshall Sidewalks Cretin & St. Clair Traffic Signal Marshall - Snelling to Albert Sidewalks Selby & Fainview Traffic Signal Th 61 near Etna Interconnect Dale St. north of Front (County) Snelling - St. Clair to Grand Traffic Signals (MnDOT) B Line BRT Improvements (Met Transit) Programs: MSA Contingency RR Crossing Safety Improvements SPS Traffic Signals on Arterials Signalized Intersection Safety Improvements	1,415,387 1,254,728 150,000 405,000 260,000 337,500 80,000 325,000 400,000 250,000 1,465,000 1,000,000 1,000,000	MSA Contingency RR Crossing Safety Improvements SPS Traffic Signals on Arterials	\$600,000 2,250,000 100,000 450,000 550,000 75,000 1,000,000 2,400,000 500,000 40,000 125,000 500,000		979,620 1,000,800 100,000 1,700,000 1,700,000 300,000 350,000 1,353,054 1,565,000 40,000 40,000 125,000 500,000	CCB S Peter - 10th to fice Minneshata - Payer to E7th St. Peter Signals ® 7th Place, Exchange & 10th Wabadha - 7th to 11th Pennsylvania - Rice to Mississippi (County) Rice St John Ireland to Pennsylvania (County) TH S/W7th - Munster to St. Clair (MnDOT) Programs: MSA Contingency MSA Contingency RS Crossing Safety Improvements SPS Traffic Signals on Arterials Signalized interaction Safety Improvements Lighting Improvements	3,701,341 1,959,240 1,200,000 2,001,600 1,000,000 1,000,000 1,750,000 1,565,000 300,000 40,000 100,000 100,000 500,000	MSA Contingency RR Crossing Safety Improvements SPS Traffic Signals on Arterials Signalized Intersection Safety Improvements Lighting Improvements	1,900,00 2,000,00 3,250,00 1,565,00 300,00 40,00 125,00 500,00
SALES TAX PROGRAM	\$10 702 000	SALES TAX PROGRAM	\$13 750 000	SALES TAX PROGRAM	\$29 590 000	SALES TAX PROGRAM	\$43,670,000	SALES TAX PROGRAM	\$29,170,0
Grand - Snelling to Fairview* Grand/Snelling Int Improvements MnDOT LPP "Includes Grand & Fairview Signal \$405,000. Mill & Overlays TBD ARTERIALS MILL & OVERLAYS	10,200,000 502,000	Jackson - University to Pennsylvania	6,890,000 6,860,00	Earl - Maryland to Minnehaha Pelham - Franklin to MRB Mill & Overlays TBD	13,340,000 16,250,000	Earl - Minnehaha to Burns* Shepard - TH 5 to Madison *Includes Earl & 6th Signal & Interconnect \$560,000. *Includes Earl & 6th Signal & Interconnect \$560,000. *Includes Earl & 6th Signal & Interconnect \$560,000.	14,960,000 28,710,000		29,170,00
Concordia Ave - Snelling to Marion*		St. Anthony Ave - Snelling to Marion*		Order to be determined in accordance with past &			kson to Edgerton	Burlington Rd - Lower Afton to McKnight	
TBD based on community legat. Front - Rice to Western		*TEO based on community input.		future RSVP Areas as funding allows. Hatch/Park Hydlemingham Wheelock/Grotto remaining streets	Minnehaha Capital Are St. Clair - Cl Cliff - Smith Shepard - E	- Lexington to Fairview Arlington - is Forest - if to Victoria Hamilin to St. Clair Winifred - i way to Gannon* George-Cesar	Wheelock to Rice Hudson to E 7th e - Como to Hoyt Wabasha to Ohio Chavez to Smith co to Minnehaha	Randolph - Cleveland to MRB 6th - Earl to Arcade Marshall - Levington to Western Victoria - 7th to Benhill St. Peter - 5th to 10th *May be funded as Sales Tax Project in 2027/2028.	
SIDEWALKS	\$1,485,000	SIDEWALKS	\$1,485,000	SIDEWALKS	\$1,485,000	SIDEWALKS	\$1,485,000	SIDEWALKS	\$1,485,00
Sidewalk Reconstruction Program(Gen Fund) Local Street, Alley, Sewer and Lighting* *funded by assessments	1,485,000 150,000	Cleveland - Saunders to RR Bridge (HB Offsite TIF)	1,485,000 600,000 150,000		1,485,000 150,000	Sidewalk Reconstruction Program(Gen Fund) Local Street, Alley, Sewer and Lighting* *funded by assessments	1,485,000 150,000	Sidewalk Reconstruction Program(Gen Fund) Local Street, Alley, Sewer and Lighting* *funded by assessments	1,485,00



Common Cent

- Formerly known as One Percent Sales Tax
 - Also funded by property assessments to properties on Pelham
- Passed by voters in November 2023, started collection in April
- \$1B over 20 years
- stpaul.gov/salestax



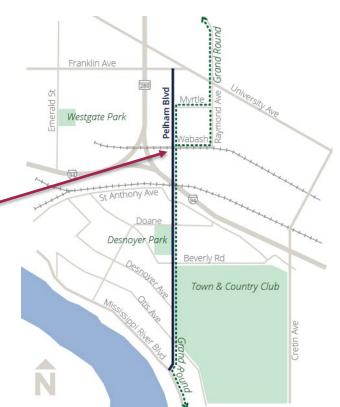




Pelham project overview

- Full reconstruction
- 2026 construction season
- MRB to Franklin
- Grand Round







Draft Schedule

- June 2024 thru October 2024:
 - Phase 1 engagement, internal external coordination
 - Collect existing data
 - traffic counts and speeds
- Nov 2024 thru January 2025:
 - Initial design different concepts to meet goals
- February 2025 thru March 2025:
 - Phase 2 engagement Sharing different concepts
 - 30 percent Design
- April 2025:
 - begin final design
- May 2026:
 - begin construction



Pelham project overview

Known goals

- Replace aging road surface
- Replace/repair aging underground sewer and water infrastructure
- Construct off-street bikeway
- Replace existing sidewalk and fill sidewalk gaps where they exist
- Reconstruct intersections with skewed intersections (Otis, Desnoyer)





Previous planning

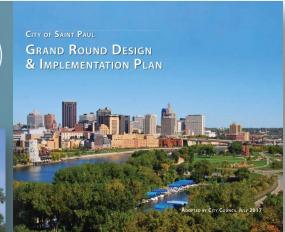
Saint Paul Bicycle Plan (2024)

 Grand Round Design and Implementation Plan (2017)

• 2017-2018 "interim" bikeway







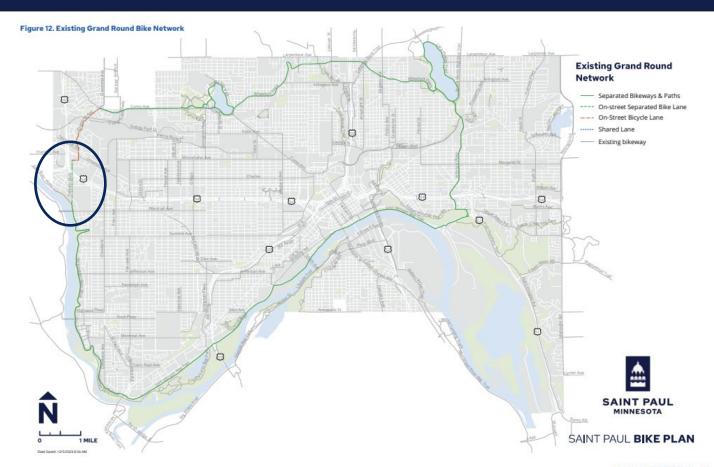


Saint Paul Bicycle Plan





Grand Round





Grand Round Design & Implementation Plan

5 | GRAND ROUND PLAN RECOMMENDATIONS





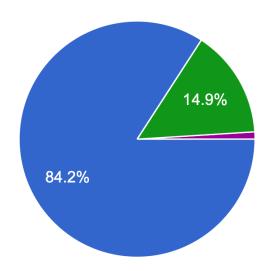
Desnoyer Park Neighborhood Survey Results

Pelham reconstruction and neighborhood values survey – Conducted by DPIA July-Sept, 2024

Characteristics n = 101 respondents representing 256 neighbors

What neighborhood are you a resident of?

101 responses





Merriam Park

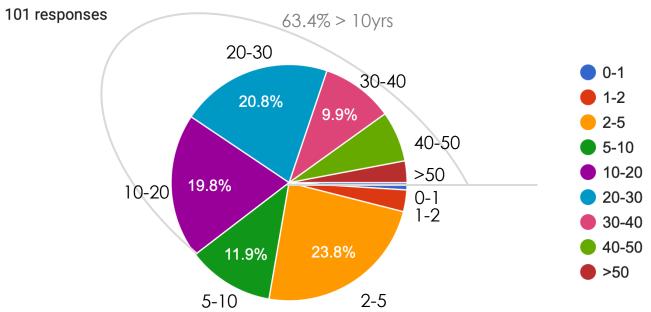
Shadow Falls

Prospect Park/E. River Road

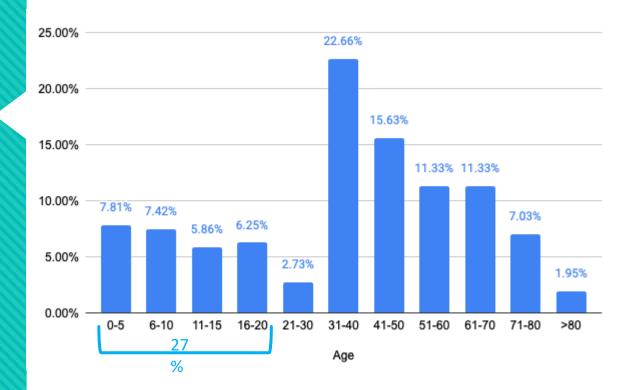
South St Anthony Park

Characteristics

How many years have you lived in your selected neighborhood above?



Neighbors' age distribution



Pelham Boulevard will be reconstructed in 2026. Plans for the street may include changes to parking, the bike path, and the street layout itself. What design features would support your vision for this neighborhood street? (Check all that apply) Street designed to target traffic speed reduction Narrower street - beyond its role in traffic speed reduction Street designed to target traffic volume reduction Street designed to reduce the volume of neighborhood "cut-through" traffic from Hwy 280 and/or I-94 Design that retains the landscape's mature trees and includes planting of new trees Crosswalks for pedestrian and bike safety On-street parking for residents Design that minimizes automotive air pollution in the neighborhood Design that minimizes large truck traffic

Other...

Other free text responses...

pedestrian crosswalks at all of those locations as well.	without crossing Pelham traffic			
Consider a slightly raised pedestrian crossing that will help to signal to drivers to slow down and yield to pedestrians.	Please include rain catchment basins and pollinator plantings in the boulevards and green space			
I'd want a safe separation between bike & traffic sections of the roadway. I propose the development & construction of a bicycle rest area in the Pelham triangle	Street designed using only the current width of roadw car traffic and protected bike lane so that the bouleva trees remain intact. Also fix the sidewalks in their current locations.			
mini-park owned by the city of St. Paul & managed by Parks& Rec. A beautiful bike rest area could be developed on this 1/4 acre of land currently covered with brush & uncared for trees. The Oxcart Marker could be placed at either the Pelham triangle or Desnoyer Park.	Dedicated bike lane and sidewalks well- designed for safety and use, including smooth sidewalks that are more child and disability friendly. Wider sidewalks. Crosswalks.			
	Roundabouts at the intersections			

using only the current width of roadway rotected bike lane so that the boulevard act. Also fix the sidewalks in their ane and sidewalks well-designed for

Ability for children to access park from bike path

disability friendly. Wider sidewalks. the intersections Leave it alone but get rid of the stupid bike lane. Let people park in front of their houses. Not being able to

park in front of your own house bc of a bike lane is stupid!!! We are a cold weather state. Bike lanes are NOT important.

neighborhood street -one that aligns with the City's claim as the 'most livable city'. Specificity of place- garden and historical marker of removed Ox Cart

design that maintains the wide boulevards

design that recognizes that prioritizes this as a

Roundabouts to help slow down traffic at Otis, Beverly,

Doane. St Anthony and Wabash. Add well marked and lit

Street that prioritizes walking/biking and community building (grand rounds signage, benches, art (murals, sideawalk poetry, sculpture)

The completion of the work on the corner of Pelham and Otis. It's constant smell is repulsive!!!

Design that allows for car traffic to complete their destination in the neighborhood.

The new bike lane has to run through the park both for kids going to/from the park on bikes not having to cross Pelham and to continue promoting the re-development of the park as the center of the neighborhood.

Elimination of currently designed bike lanes.

return to two wide auto/bike lanes rather than separated bike lanes

Design that is similar to how it already is, I like the parking lane on one side, the bike lane within the main road, the sidewalk where it is. The sidewalk could be renovated and the bike lane could be raised where it is, but I wouldn't want the location of anything to be changed (wouldn't want either of them any closer to the house).

Redesign because cycle lane increases car traffic backups and pollution during evening rush hour on Pelham because majority of turning rush-hour traffic onto and off of Pelham comes/goes East and has to watch/wait to turn across the bike lane at Beverly, Otis, and the river. It is also a big bike safety issue to have bikes crossing the majority turning traffic flow at rush hour because turning vehicles at these intersections do not stop at the stopsigns.

I would love to see the triangle of land at Desnoyer and Pelham transformed into a wayside park for bikers, walkers, etc



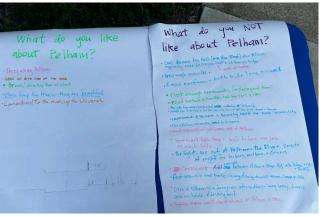
Early engagement

- District Councils SAPCC, UPDC
 DPIA
- Ward 4 Council President
- KidsPark at Desnoyer Park
- Transportation Committee
- Parks Commission Sept 12
- Desnoyer Park Picnic July 16
- Walk assessment July 30
- Flyers on Pelham end of June
- Signs on the street mid August
- Other stakeholders in the area:
 - Town and Country Club
 - West Rock
 - Memorial Blood Center
 - Avalon School
 - Creative Enterprise Zone (CEZ)











Early engagement continued...

Survey since mid July – 158 responses

Stpaul.gov/pelham
Survey is open through
October!

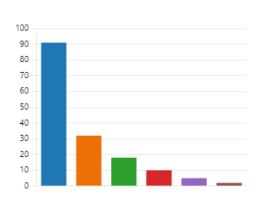
1. How do you travel on Pelham? Select all that apply.



2. How often do you travel on or along Pelham?



More Details





Early engagement continued...

What do you like about Pelham? Themes:

- The "neighborhood feel"
- Lighter amount of traffic, many drive at safe speeds
- Mature trees and wide boulevards
- Separated/protected bikeway, sidewalks
- Quick and convenient access to other main streets, to destinations, River Rd



Early engagement continued...

What do you NOT like about Pelham? Themes:

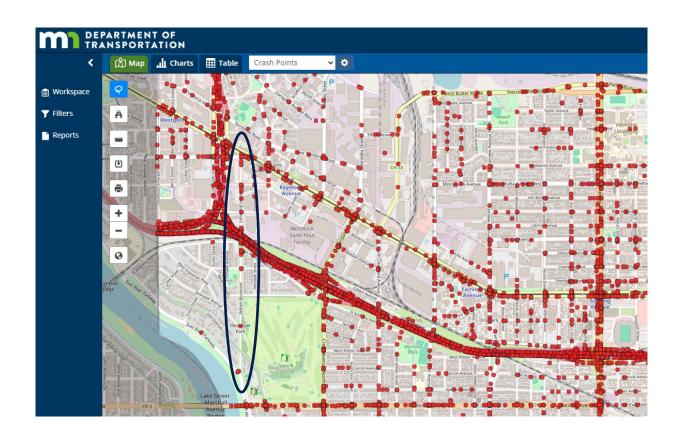
- Street and bike surface quality, sidewalks in poor shape
- High driver speeds, unsafe pedestrian crossings, poor stop sign compliance
- Separated/protected bikeway
- Lack of on-street parking
- Too much "cut through" traffic 280 to Marshall/Lake
- Missing sidewalk along T&C, north of 94
- The smell!
- Poor sightlines and design at Otis
- Bridge over 94 is uncomfortable to walk
- Project at Otis and Pelham has gone on for years!
- RR tracks at Wabash is difficult/uncomfortable for biking



Crash summary

2014 - 2024

- 30 crashes
- 26 vehicle only
 - 21 PDO
 - 5 possible injury
- 3 bike involved
 - 2 possible injury
 - 1 minor injury
- 1 pedestrian involved
 - Minor injury

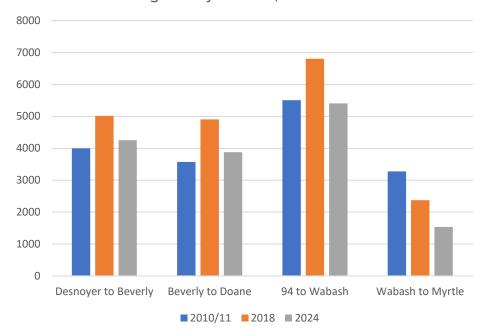




Traffic volumes



Average Daily Traffic, 2010 to 2024

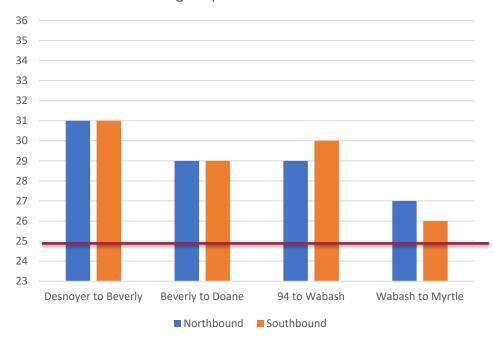




Traffic analysis - speeds



Average Speeds - June 2024

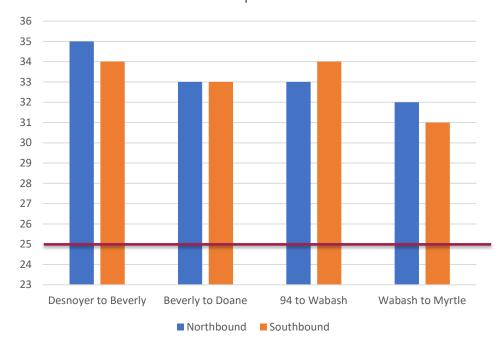




Traffic analysis - speeds

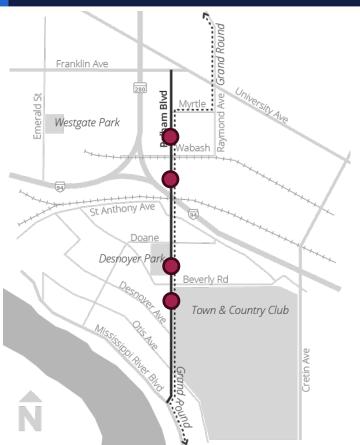


85th Percentile Speeds - June 2024

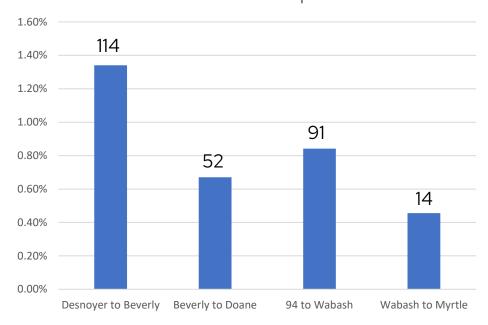




Traffic analysis - speeds



Percent of cars above 40 mph – June 2024

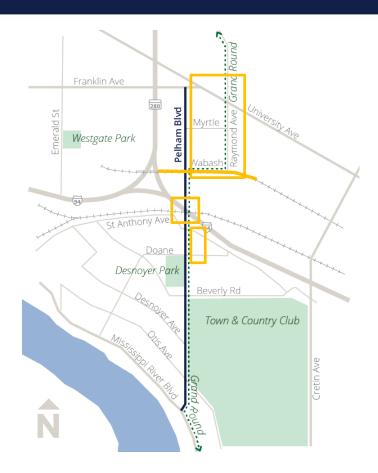


Both NB and SB, ~48 hour count



Questions & Considerations

- Should we/can we construct GR east of Pelham?
 - Question of available project funding
- What to do with the unused RR tracks?
 - Minnesota Commercial RR
- Coordination with MnDOT on bridge
- Recently removed ash trees and replanting





Pelham project overview

Known goals

- Replace aging road surface
- Replace/repair aging underground sewer and water infrastructure
- Construct off-street bikeway
- Replace existing sidewalk and fill sidewalk gaps where they exist
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Goals heard through engagement Phase 1

- Trees are very important
- Traffic calming
- Reduce amount of nonneighborhood traffic?
- On street parking?
- Better pedestrian crossings
- Red River Ox Cart Trail marker find it a home



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Otis and Pelham intersection

Not related to City project – Met Council Wastewater rehab

SEWER IMPROVEMENTS UPDATE

Underground activities near Otis Avenue & Pelham Boulevard in Saint Paul continue through December

Crews have resumed work on the underground sanitary sewer structures near Otis Avenue and Pelham Boulevard. Due to delays with fabricating and shipping of the remaining materials, this work is now anticipated to be completed in December 2024.

Construction activities and schedules are subject to change due to weather and other unforeseen circumstances.





Existing Pelham





Draft Concept Pelham

