

# 2025 Proposed Budget: Planning and Economic Development

**Department Mission:** Building community wealth through business, jobs, housing, planning, financial and cultural assets.

**Learn More:** [stpaul.gov/ped](http://stpaul.gov/ped). Note: The Department of Planning and Economic Development (PED) provide administrative support to the Saint Paul Housing and Redevelopment Authority (HRA), and the HRA funds the major portion of the Department of Planning and Economic Development's operational budget. Please reference the budget of the Housing and Redevelopment Authority of the City of Saint Paul for more information: [stpaul.gov/HRA](http://stpaul.gov/HRA).

## Department Facts

- **Total General Fund Budget:** \$1,142,530
- **Total Special Fund Budget:** \$67,499,187
- **Total FTEs:** 90.50

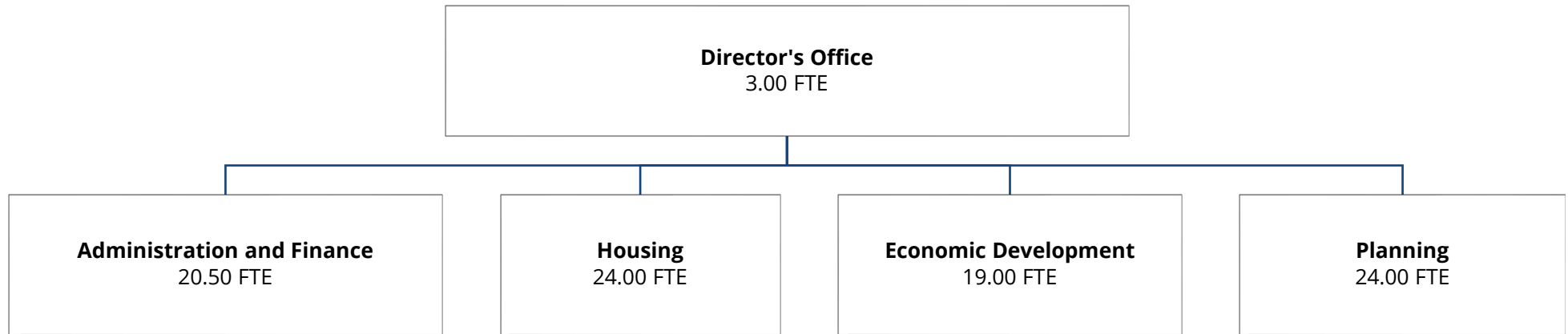
## Department Goals

- Establish a community-driven policy framework for private sector investments that further Saint Paul's equity and economic justice priorities.
- Increase and improve the stock of housing in order to meet the continuum of housing needs and build community wealth.
- Expand access to opportunity and housing choice to remove barriers and ensure safe, stable housing for all.
- Drive business growth, workforce development, infrastructure improvement, and community revitalization to foster economic prosperity.
- Support equitable real estate development focused on community benefit and community ownership.

## Recent Accomplishments

- Anticipate creating or preserving 481 affordable rental and 87 homeownership units in 2024.
- Preserved the affordability of 778 units through the 4D program.
- Provided 32 households (including 11 Inheritance Fund) with downpayment assistance and 48 households (including 3 Inheritance Fund) with rehab loans.
- Authorized and executed a TIF development agreement for a major office-to-housing conversion of Landmark Towers in downtown Saint Paul.
- Approved the establishment of three housing TIF districts to support affordable housing at The Heights and executed one TIF development agreement with Habitat for Humanity to advance their first phase of ownership housing at The Heights (74 units).
- Established the Snelling Midway Redevelopment TIF District and executed the development agreement to support Phase 1 of United Village.
- Approved two Temporary TIF loans, four Business Assistance Fund loans, and one State MIF Loan, totaling nearly \$2.75 million commercial project support.
- Approved and administered 95 Neighborhood STAR and 67 Cultural STAR projects.
- Continued plans and financing to support multifamily housing projects on HRA-owned land at the former Hamm's Brewery, 1570 White Bear Avenue, 1170 Arcade, and Central Station.
- Completion of the 1-4 Unit Housing Study and implementation of Ordinance 23-43 that created new residential zoning districts H1 and H2 to replace single-family-only and other low-density residential districts, and updated the RL district in Highwood with more flexible zoning standards to allow for a greater variety of neighborhood-scale housing options in addition to single-family detached homes including but not limited to duplexes, triplexes, fourplexes, accessory dwelling units (ADUs), townhomes.
- Completed zoning text amendment to the East Grand Overlay which will improve the ability to build retail and housing and will serve as a model for examining other commercial corridors.
- Managed over \$3M worth of pass-through redevelopment grants to support large development projects in Saint Paul.

# Planning and Economic Development (PED) Organizational Chart



**Total FTE 90.50**

## Department Division Descriptions

Planning and Economic Development is managed by the Director and department support staff. It includes the following divisions:

- **Housing:** The Housing Division works to ensure access to quality and affordable housing for all Saint Paul residents, through the production of new housing units, the preservation of affordable units, and recommendations around housing policy decisions.
- **Economic Development:** The Economic Development Division works to support
  - Business Attraction and Retention: Implementing strategies to attract new businesses and support existing ones to promote economic growth.
  - Workforce Development: Enhance workforce skills and providing employment opportunities through training and educational programs.
  - Community Revitalization: Initiating programs to revitalize distressed areas, improve quality of life, and stimulate local economies.
- **Planning:** The Planning division promotes the social, physical, and economic well-being of residents, property owners, and business owners of Saint Paul by working on citywide, neighborhood, and major site plans, zoning and providing local data and mapping resources. Planners advise the Mayor and the City Council and serve as staff to the Planning Commission and its sub-committees. We encourage a high degree of citizen participation and work with District Councils, community development corporations, business organizations, and ad hoc task forces.

**2025 Proposed Budget  
PLANNING AND ECONOMIC DEVELOPMENT**

**Fiscal Summary**

	<b>FY 2022 Actuals</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Adopted Budget</b>	<b>FY 2025 Proposed Budget</b>	<b>Change From Prior Year</b>	<b>FY 2024 Adopted Budget FTE</b>	<b>FY 2025 Proposed Budget FTE</b>
<b>Spending</b>							
100: CITY GENERAL FUND	343,612	549,132	941,045	1,142,530	201,485	-	-
200: CITY GRANTS	4,268,315	-	-	-	-	-	-
211: GENERAL GOVT SPECIAL PROJECTS	-	-	-	1,568,830	1,568,830	-	-
282: CITY HUD GRANTS	14,670,941	10,877,235	10,375,000	9,290,000	(1,085,000)	-	-
284: LOCAL AFFORDABLE HOUSING AID	-	-	-	4,980,000	4,980,000	-	-
285: CITY SALES TAX	31,631,277	35,469,475	37,942,915	35,865,881	(2,077,034)	-	-
780: PED ADMINISTRATION	11,434,063	14,169,719	14,958,275	15,794,475	836,200	88.50	90.50
<b>Total</b>	<b>62,348,208</b>	<b>61,065,561</b>	<b>64,217,235</b>	<b>68,641,716</b>	<b>4,424,481</b>	<b>88.50</b>	<b>90.50</b>
<b>Financing</b>							
100: CITY GENERAL FUND	-	-	-	-	-	-	-
200: CITY GRANTS	4,273,772	-	-	-	-	-	-
211: GENERAL GOVT SPECIAL PROJECTS	-	-	-	1,568,830	1,568,830	-	-
282: CITY HUD GRANTS	15,357,277	10,877,235	10,375,000	9,290,000	(1,085,000)	-	-
284: LOCAL AFFORDABLE HOUSING AID	-	-	-	4,980,000	4,980,000	-	-
285: CITY SALES TAX	39,705,818	35,469,475	37,942,915	35,865,881	(2,077,034)	-	-
780: PED ADMINISTRATION	11,108,575	14,169,719	14,958,275	15,794,475	836,200	-	-
<b>Total</b>	<b>70,445,442</b>	<b>60,516,429</b>	<b>63,276,190</b>	<b>67,499,186</b>	<b>4,222,996</b>		

**Budget Changes Summary**

The 2025 Planning and Economic Development (PED) General Fund budget adds funding for a Downtown Development Project Manager to manage real estate development projects and coordinate with the Downtown Alliance to implement the Downtown Investment Strategy. The budget also adds funding for a Project Management Technician to support the City's clean energy and resilience initiatives.

Special fund budgets for PED reflect investments in the City's All-In Housing Framework, funded by a new Local Affordable Housing Aid. Also included are adjustments to the Sales Tax Revitalization (STAR) program. Total sales tax revenues for 2025 are estimated at \$23,000,000. Finally, the Healthy Homes Saint Paul project moved to a PED special fund in 2024. This is reflected in the 2025 budget.

NOTE: The HRA budget is not part of the City of Saint Paul's budget. Please reference the budget of the Housing and Redevelopment Authority of the City of Saint Paul for more information.



## 200: City Grants

## Planning and Economic Development

The City Grants fund has included state and federal planning and development grants administered by PED.

	Change from 2024 Adopted		
	Spending	Financing	FTE
No Change from 2024 Adopted	-	-	-
<b>Subtotal:</b>	-	-	-
<b>Fund 200 Budget Changes Total</b>	-	-	-

## 211: General Government Special Projects

## Planning and Economic Development

The Healthy Homes Saint Paul Pre-weatherization program is administered in this fund. The goals of Healthy Homes Saint Paul are to repair homes of low- and moderate-income households that need basic life and safety improvements. These types of repairs enhance comfort, well-being, and safety while also reducing energy bills.

### Mayor's Proposed Changes

#### Healthy Homes project

Due to changes in the American Rescue Plan State and Local Fiscal Recovery Funds guidance around obligating funds, the City made the decision in 2024 to change the funding source for several projects formerly supported with ARP. To ensure that the projects and initiatives included in the Global Agreement between Mayor and Council on the use of ARP funds are completed as planned, the City created a new Special Fund for each former ARP project included in this change. These funds will continue to be spent according to the uses that were included in the Global Agreement, and all funds must be spent by 2026 in alignment with the original ARP guidelines. City staff will continue to collect quarterly and annual reporting from each project and provide corresponding reports to Council. The PED Special Fund budget includes the Healthy Homes project.

	Change from 2024 Adopted		
	Spending	Financing	FTE
Healthy Homes project	1,568,830	1,568,830	-
<b>Subtotal:</b>	1,568,830	1,568,830	-

<b>Fund 282 Budget Changes Total</b>	<b>1,568,830</b>	<b>1,568,830</b>	<b>-</b>
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## 282: City HUD Grants

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The Community Development Block Grant (CDBG) program is administered in this fund. Because the annual grant period runs from June to May, program estimates are initially proposed and adopted. Once the final grant award is known, projects are finalized via separate action.

### Mayor's Proposed Changes

	Change from 2024 Adopted		FTE
	Spending	Financing	
<b>Federal Grants</b>			
The 2025 budget reflects current federal grant allocations from the U.S. Department of Housing and Urban Development for the Emergency Solutions Grant (ESG), the Community Development Block Grant (CDBG), and the Home Investment Partnership Program (HOME) grant.			
ESG update	15,000	15,000	-
CDBG update	(200,000)	(200,000)	-
HOME grant update	(900,000)	(900,000)	-
<b>Subtotal:</b>	<b>(1,085,000)</b>	<b>(1,085,000)</b>	<b>-</b>
<b>Fund 282 Budget Changes Total</b>	<b>(1,085,000)</b>	<b>(1,085,000)</b>	<b>-</b>

## 284: Local Affordable Housing Aid

### Planning and Economic Development

Starting in 2024, Saint Paul will receive distributions of Local Affordable Housing Aid (LAHA), funded through a dedicated sales tax in the seven-county metropolitan area. LAHA is fund affordable housing projects and help organizations provide affordable and supportive housing.

### Mayor's Proposed Changes

	Change from 2024 Adopted		FTE
	Spending	Financing	
<b>All-In Housing Framework</b>			
The 2025 budget utilizes a new Local Affordable Housing Aid (LAHA) to advance the city's All-In Housing Framework, adding funding for the Homeowner Rehabilitation Loan Program, low-income homeowner support, rental assistance, tenant protections staffing, support for tenant services at HOME Line, and the expansion of the Inheritance Fund to include descendants of displaced West Side Flats residents.			
Homeowner Rehabilitation Loan Program	1,000,000	1,000,000	-
Low-Income Homeowner Support	500,000	500,000	-
Downpayment assistance/expansion of Inheritance Fund	2,000,000	2,000,000	-
Rental Assistance	1,000,000	1,000,000	-
Funding for HOME Line	100,000	100,000	-
Tenant Protections	380,000	380,000	-
<b>Subtotal:</b>	<b>4,980,000</b>	<b>4,980,000</b>	<b>-</b>
<b>Fund 285 Budget Changes Total</b>	<b>4,980,000</b>	<b>4,980,000</b>	<b>-</b>

## 285: City Sales Tax

## Planning and Economic Development

City sales tax includes annual half cent sales tax revenue and administration of the Neighborhood and Cultural STAR programs.

### Mayor's Proposed Changes

#### STAR Program

In the 2025 proposed budget the forecast for sales tax revenue was increased by \$1,000,000. One-time increases in projected revenue included in the 2024 budget for Cultural STAR, Year Round STAR, library materials, and eligible capital expenses have been removed for 2025. Changes to the Cultural STAR and Economic Development STAR budgets reflect formula-driven decreases. Changes to the Cultural STAR budget reflect a formula-driven increase.

	Change from 2024 Adopted		FTE
	Spending	Financing	
Increase estimate for 2025 collections	1,000,000	1,000,000	-
Neighborhood STAR program	(627,275)	(627,275)	-
Cultural STAR program	254,784	254,784	-
Economic Development STAR	(204,543)	(204,543)	-
Removal of one-time Cultural STAR increase	(5,682)	(5,682)	-
Remove one-time Year Round STAR increase	(1,050,000)	(1,050,000)	-
Remove one-time Cultural STAR increase for library materials	(150,000)	(150,000)	-
Remove one-time increase for eligible capital expenses	(1,294,318)	(1,294,318)	-
<b>Subtotal:</b>	<b>(2,077,034)</b>	<b>(2,077,034)</b>	<b>-</b>
<b>Fund 285 Budget Changes Total</b>	<b>(2,077,034)</b>	<b>(2,077,034)</b>	<b>-</b>

## 780: PED Administration

## Planning and Economic Development

PED operations are budgeted in the PED Administration fund.

### Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs, adjustments to department contributions to citywide services, and other revenue and expense adjustments.

	Change from 2024 Adopted		
	Spending	Financing	FTE
Current service level adjustments	583,315	583,315	-
<b>Subtotal:</b>	<b>583,315</b>	<b>583,315</b>	<b>-</b>

### Mayor's Proposed Changes

#### Downtown Project Manager

To continue to support and invest in the vitality of Downtown, the 2025 budget includes the addition of a Downtown Development Project Manager. This position will manage real estate development projects and work closely with the Downtown Alliance to implement the Downtown Investment Strategy. This is funded via a transfer from the General Fund.

	Change from 2024 Adopted		
	Spending	Financing	FTE
Downtown Project Manager	157,067	157,067	1.00
<b>Subtotal:</b>	<b>157,067</b>	<b>157,067</b>	<b>1.00</b>

#### Project Management Technician - Energy

The 2025 Planning and Economic Development General Fund budget adds funding for a Project Management Technician to support the City's clean energy and resilience initiatives including a home weatherization and gas to electric conversion program for low income residents. This is funded via transfer to the PED Administration Fund.

Project Management Technician - Energy	95,818	95,818	1.00
<b>Subtotal:</b>	<b>95,818</b>	<b>95,818</b>	<b>1.00</b>

### Fund 780 Budget Changes Total

**836,200      836,200      2.00**



# **Planning and Economic Development Spending Reports**

**CITY OF SAINT PAUL  
Spending Plan by Department**

**Department: PLANNING AND ECONOMIC DEVELOPMENT**

**Fund: CITY GENERAL FUND**

**Budget Year: 2025**

	<b>FY 2022 Actuals</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Adopted Budget</b>	<b>FY 2025 Proposed Budget</b>	<b>Change From Prior Year</b>
<b>Spending by Major Account</b>					
SERVICES	343,612	549,132	941,045	1,142,530	201,485
<b>Total Spending by Major Account</b>	<b>343,612</b>	<b>549,132</b>	<b>941,045</b>	<b>1,142,530</b>	<b>201,485</b>
<b>Spending by Accounting Unit</b>					
10051100 - PED ADMINISTRATION	343,612	549,132	941,045	1,142,530	201,485
<b>Total Spending by Accounting Unit</b>	<b>343,612</b>	<b>549,132</b>	<b>941,045</b>	<b>1,142,530</b>	<b>201,485</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: PLANNING AND ECONOMIC DEVELOPMENT**

**Fund: CITY GRANTS**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget	Change From Prior Year
<b>Spending by Major Account</b>					
SERVICES	1,162	-	-	-	-
PROGRAM EXPENSE	4,267,153	-	-	-	-
<b>Total Spending by Major Account</b>	<b>4,268,315</b>	-	-	-	-
<b>Spending by Accounting Unit</b>					
20051860 - PED PLANNING GRANTS	1,162	-	-	-	-
20051870 - PED DEVELOPMENT GRANTS	4,267,153	-	-	-	-
<b>Total Spending by Accounting Unit</b>	<b>4,268,315</b>	-	-	-	-

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: PLANNING AND ECONOMIC DEVELOPMENT**

**Fund: GENERAL GOVT SPECIAL PROJECTS**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget	Change From Prior Year
<b>Spending by Major Account</b>					
SERVICES	-	-	-	1,568,830	1,568,830
<b>Total Spending by Major Account</b>	-	-	-	<b>1,568,830</b>	<b>1,568,830</b>
<b>Spending by Accounting Unit</b>					
21151820 - PED HEALTHY HOMES AND 30 AMI ADM	-	-	-	1,568,830	1,568,830
<b>Total Spending by Accounting Unit</b>	-	-	-	<b>1,568,830</b>	<b>1,568,830</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: PLANNING AND ECONOMIC DEVELOPMENT**

**Fund: CITY HUD GRANTS**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget	Change From Prior Year
<b>Spending by Major Account</b>					
SERVICES	2,582,248	1,789,135	1,720,000	1,590,000	(130,000)
PROGRAM EXPENSE	10,688,631	9,088,100	8,655,000	7,700,000	(955,000)
OTHER FINANCING USES	1,400,062	-	-	-	-
<b>Total Spending by Major Account</b>	<b>14,670,941</b>	<b>10,877,235</b>	<b>10,375,000</b>	<b>9,290,000</b>	<b>(1,085,000)</b>
<b>Spending by Accounting Unit</b>					
28251810 - EMERGENCY SOLUTIONS GRANT	5,344,625	585,887	575,000	590,000	15,000
28251820 - COMMUNITY DEVELOPMENT BLOCK GRANT	6,843,635	7,600,000	7,400,000	7,200,000	(200,000)
28251821 - COMMUNITY DEVELOPMENT BLOCK GRANT - CV	1,993,991	-	-	-	-
28251830 - NEIGHBORHOOD STABILIZATION PROGRAM	2,227	-	-	-	-
28251840 - HOME INVESTMENT PARTNERSHIPS PROGRAM	486,463	2,691,348	2,400,000	1,500,000	(900,000)
<b>Total Spending by Accounting Unit</b>	<b>14,670,941</b>	<b>10,877,235</b>	<b>10,375,000</b>	<b>9,290,000</b>	<b>(1,085,000)</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: PLANNING AND ECONOMIC DEVELOPMENT**

**Fund: LOCAL AFFORDABLE HOUSING AID**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget	Change From Prior Year
<b>Spending by Major Account</b>					
SERVICES	-	-	-	480,000	480,000
PROGRAM EXPENSE	-	-	-	4,500,000	4,500,000
<b>Total Spending by Major Account</b>	-	-	-	<b>4,980,000</b>	<b>4,980,000</b>
<b>Spending by Accounting Unit</b>					
28451900 - LOCAL AFFORDABLE HOUSING AID	-	-	-	4,980,000	4,980,000
<b>Total Spending by Accounting Unit</b>	-	-	-	<b>4,980,000</b>	<b>4,980,000</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: PLANNING AND ECONOMIC DEVELOPMENT**

**Fund: CITY SALES TAX**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget	Change From Prior Year
<b>Spending by Major Account</b>					
SERVICES	356,429	415,000	495,000	415,000	(80,000)
PROGRAM EXPENSE	2,316,506	4,074,475	4,403,597	3,055,424	(1,348,173)
OTHER FINANCING USES	28,958,342	30,980,000	33,044,318	32,395,457	(648,861)
<b>Total Spending by Major Account</b>	<b>31,631,277</b>	<b>35,469,475</b>	<b>37,942,915</b>	<b>35,865,881</b>	<b>(2,077,034)</b>
<b>Spending by Accounting Unit</b>					
28551100 - CITY SALES TAX REVENUE	23,478,172	21,000,000	22,000,000	23,000,000	1,000,000
28551200 - NEIGHBORHOOD STAR PROGRAM	4,954,502	7,633,007	8,004,272	5,975,865	(2,028,407)
28551220 - CITY CAPITAL FUNDING	1,525,000	1,525,000	1,525,000	1,525,000	-
28551240 - HOUSING TRUST	(12,232)	-	-	-	-
28551300 - CULTURAL STAR PROGRAM	1,354,090	1,411,468	1,570,457	1,669,559	99,102
28551400 - PAY GO ECONOMIC DEVELOPMENT	331,744	3,900,000	4,843,186	3,695,457	(1,147,729)
<b>Total Spending by Accounting Unit</b>	<b>31,631,277</b>	<b>35,469,475</b>	<b>37,942,915</b>	<b>35,865,881</b>	<b>(2,077,034)</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: PLANNING AND ECONOMIC DEVELOPMENT**

**Fund: PED ADMINISTRATION**

**Budget Year: 2025**

	<b>FY 2022 Actuals</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Adopted Budget</b>	<b>FY 2025 Proposed Budget</b>	<b>Change From Prior Year</b>
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	9,593,362	11,235,313	12,531,807	13,284,997	753,190
SERVICES	1,714,178	2,662,360	2,096,386	2,189,306	92,920
MATERIALS AND SUPPLIES	33,024	86,750	69,750	69,750	-
CAPITAL OUTLAY	13,676	30,000	30,000	30,000	-
OTHER FINANCING USES	79,822	155,296	230,332	220,422	(9,910)
<b>Total Spending by Major Account</b>	<b>11,434,063</b>	<b>14,169,719</b>	<b>14,958,275</b>	<b>15,794,475</b>	<b>836,200</b>
<b>Spending by Accounting Unit</b>					
78051100 - PED OPERATIONS	11,434,063	14,169,719	14,958,275	15,794,475	836,200
<b>Total Spending by Accounting Unit</b>	<b>11,434,063</b>	<b>14,169,719</b>	<b>14,958,275</b>	<b>15,794,475</b>	<b>836,200</b>



# **Planning and Economic Development Financing Reports**

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: PLANNING AND ECONOMIC DEVELOPMENT**

**Fund: CITY GRANTS**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget	Change From Prior Year
<b>Financing by Major Account</b>					
INTERGOVERNMENTAL REVENUE	4,241,772	-	-	-	-
MISCELLANEOUS REVENUE	32,000	-	-	-	-
<b>Total Financing by Major Account</b>	<b>4,273,772</b>	-	-	-	-
<b>Financing by Accounting Unit</b>					
20051860 - PED PLANNING GRANTS	1,162	-	-	-	-
20051870 - PED DEVELOPMENT GRANTS	4,240,610	-	-	-	-
20051890 - PED ADVANCE GRANTS	32,000	-	-	-	-
<b>Total Financing by Accounting Unit</b>	<b>4,273,772</b>	-	-	-	-

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: PLANNING AND ECONOMIC DEVELOPMENT**  
**Fund: GENERAL GOVT SPECIAL PROJECTS**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget	Change From Prior Year
<b>Financing by Major Account</b>					
OTHER FINANCING SOURCES	-	-	-	1,568,830	1,568,830
<b>Total Financing by Major Account</b>	-	-	-	<b>1,568,830</b>	<b>1,568,830</b>
<b>Financing by Accounting Unit</b>					
21151820 - PED HEALTHY HOMES AND 30 AMI ADM	-	-	-	1,568,830	1,568,830
<b>Total Financing by Accounting Unit</b>	-	-	-	<b>1,568,830</b>	<b>1,568,830</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: PLANNING AND ECONOMIC DEVELOPMENT**

**Fund: CITY HUD GRANTS**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget	Change From Prior Year
<b>Financing by Major Account</b>					
INTERGOVERNMENTAL REVENUE	12,011,850	9,449,177	9,025,000	8,690,000	(335,000)
CHARGES FOR SERVICES	2,527,885	-	-	-	-
INVESTMENT EARNINGS	620,447	-	-	-	-
MISCELLANEOUS REVENUE	127,370	1,428,058	1,350,000	600,000	(750,000)
OTHER FINANCING SOURCES	69,726	-	-	-	-
<b>Total Financing by Major Account</b>	<b>15,357,277</b>	<b>10,877,235</b>	<b>10,375,000</b>	<b>9,290,000</b>	<b>(1,085,000)</b>
<b>Financing by Accounting Unit</b>					
28251810 - EMERGENCY SOLUTIONS GRANT	5,344,968	585,887	575,000	590,000	15,000
28251820 - COMMUNITY DEVELOPMENT BLOCK GRANT	6,790,993	7,600,000	7,400,000	7,200,000	(200,000)
28251821 - COMMUNITY DEVELOPMENT BLOCK GRANT - CV	1,999,761	-	-	-	-
28251830 - NEIGHBORHOOD STABLIZATION PROGRAM	67,686	-	-	-	-
28251840 - HOME INVESTMENT PARTNERSHIPS PROGRAM	1,153,870	2,691,348	2,400,000	1,500,000	(900,000)
<b>Total Financing by Accounting Unit</b>	<b>15,357,277</b>	<b>10,877,235</b>	<b>10,375,000</b>	<b>9,290,000</b>	<b>(1,085,000)</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: PLANNING AND ECONOMIC DEVELOPMENT**

**Fund: LOCAL AFFORDABLE HOUSING AID**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget	Change From Prior Year
<b>Financing by Major Account</b>					
INTERGOVERNMENTAL REVENUE	-	-	-	4,980,000	4,980,000
<b>Total Financing by Major Account</b>	-	-	-	<b>4,980,000</b>	<b>4,980,000</b>
<b>Financing by Accounting Unit</b>					
28451900 - LOCAL AFFORDABLE HOUSING AID	-	-	-	4,980,000	4,980,000
<b>Total Financing by Accounting Unit</b>	-	-	-	<b>4,980,000</b>	<b>4,980,000</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: PLANNING AND ECONOMIC DEVELOPMENT**  
**Fund: CITY SALES TAX**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget	Change From Prior Year
<b>Financing by Major Account</b>					
TAXES	23,999,453	21,000,000	22,000,000	23,000,000	1,000,000
CHARGES FOR SERVICES	541,575	341,128	340,630	357,604	16,974
INVESTMENT EARNINGS	269,319	432,904	492,020	521,314	29,294
OTHER FINANCING SOURCES	14,895,471	13,695,443	15,110,265	11,986,963	(3,123,302)
<b>Total Financing by Major Account</b>	<b>39,705,818</b>	<b>35,469,475</b>	<b>37,942,915</b>	<b>35,865,881</b>	<b>(2,077,034)</b>
<b>Financing by Accounting Unit</b>					
28551100 - CITY SALES TAX REVENUE	23,999,453	21,880,000	22,000,000	23,000,000	1,000,000
28551200 - NEIGHBORHOOD STAR PROGRAM	9,985,921	6,753,007	8,004,272	5,975,865	(2,028,407)
28551220 - CITY CAPITAL FUNDING	1,525,000	1,525,000	1,525,000	1,525,000	-
28551300 - CULTURAL STAR PROGRAM	2,103,690	1,411,468	1,570,457	1,669,559	99,102
28551400 - PAY GO ECONOMIC DEVELOPMENT	2,091,754	3,900,000	4,843,186	3,695,457	(1,147,729)
<b>Total Financing by Accounting Unit</b>	<b>39,705,818</b>	<b>35,469,475</b>	<b>37,942,915</b>	<b>35,865,881</b>	<b>(2,077,034)</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: PLANNING AND ECONOMIC DEVELOPMENT**

**Fund: PED ADMINISTRATION**

**Budget Year: 2025**

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget	Change From Prior Year
<b>Financing by Major Account</b>					
CHARGES FOR SERVICES	10,762,664	12,109,284	12,936,276	12,955,577	19,301
MISCELLANEOUS REVENUE	29,455	-	-	-	-
OTHER FINANCING SOURCES	316,456	2,060,435	2,021,999	2,838,898	816,899
<b>Total Financing by Major Account</b>	<b>11,108,575</b>	<b>14,169,719</b>	<b>14,958,275</b>	<b>15,794,475</b>	<b>836,200</b>
<b>Financing by Accounting Unit</b>					
78051100 - PED OPERATIONS	11,108,575	14,169,719	14,958,275	15,794,475	836,200
<b>Total Financing by Accounting Unit</b>	<b>11,108,575</b>	<b>14,169,719</b>	<b>14,958,275</b>	<b>15,794,475</b>	<b>836,200</b>