



# DRIVING RESILIENCE THROUGH VITALITY

2025 BUDGET PROPOSAL HIGHLIGHTS  
Mayor Melvin Carter



**SAINT PAUL**  
MINNESOTA

# 2025 Budget Proposal Overview

## Total Budget

The total budget for the City of Saint Paul

2023 Adopted	2024 Adopted	2025 Proposed
\$801.1 million	\$839.9 million	\$854.9 million

## Property Tax Levy

The property tax levy finances a portion of the city budget

2024 Adopted	2025 Proposed	Amount Change	Percent Change
\$208,497,445	\$224,968,743	\$16,471,298	7.9%

## Property Tax Levy Increase Breakdown

The 2025 budget proposal includes a

**7.9% property tax levy increase**

A property tax levy increase of 7.9% amounts to approximately a monthly

**\$11 increase for a median value home**

## Department Budgets

General Fund spending across our city departments

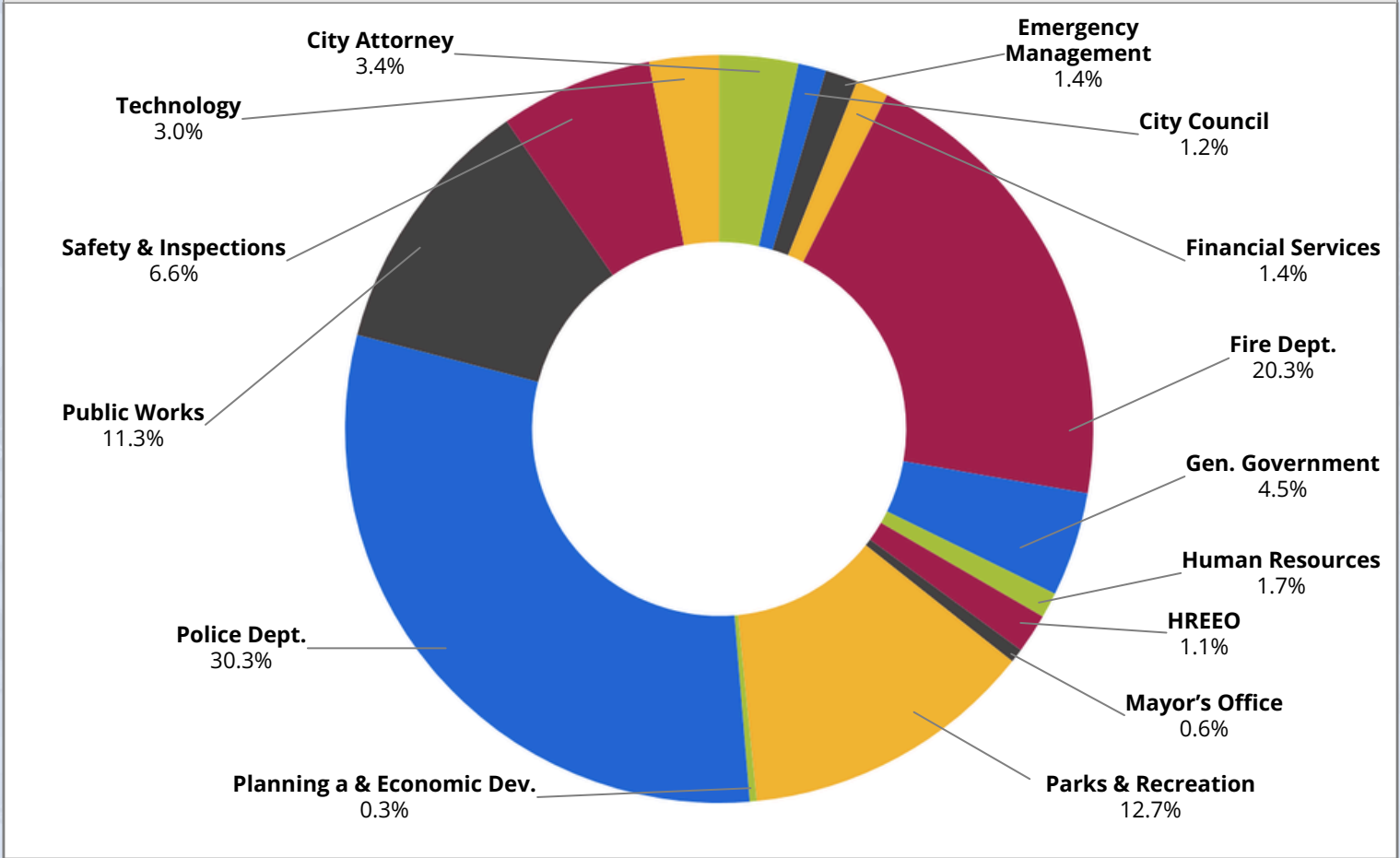
Department	2023 Adopted Budget	2024 Adopted Budget	2025 Proposed Budget	\$ Change vs. 2024	% Change
City Attorney	\$ 11,696,522	\$ 12,111,201	\$ 13,590,470	\$ 1,479,269	12%
City Council	\$ 4,185,903	\$ 4,595,666	\$ 4,682,043	\$ 86,378	2%
Emergency Management	\$ 5,250,811	\$ 5,409,232	\$ 5,555,057	\$ 145,825	3%
Financial Services	\$ 4,072,461	\$ 4,826,594	\$ 5,424,592	\$ 597,999	12%
Fire	\$ 74,512,162	\$ 76,942,584	\$ 80,235,428	\$ 3,292,843	4%
General Government	\$ 16,003,983	\$ 16,506,613	\$ 17,870,655	\$ 1,364,042	8%
HREEO	\$ 3,879,270	\$ 4,299,844	\$ 4,382,035	\$ 82,190	2%
Human Resources	\$ 5,248,866	\$ 6,468,389	\$ 6,647,043	\$ 178,654	3%
Mayor's Office	\$ 2,378,713	\$ 2,432,875	\$ 2,509,438	\$ 76,563	3%
Parks & Recreation	\$ 43,443,557	\$ 46,455,242	\$ 50,213,775	\$ 3,758,533	8%
Planning & Economic Dev.	\$ 549,132	\$ 941,045	\$ 1,142,530	\$ 201,485	21%
Police	\$ 106,622,201	\$ 109,737,257	\$ 119,321,740	\$ 9,584,483	9%
Public Works	\$ 41,473,870	\$ 43,467,901	\$ 44,749,457	\$ 1,281,556	3%
Safety & Inspections	\$ 23,334,949	\$ 24,398,624	\$ 26,164,106	\$ 1,765,482	7%
Technology	\$ 10,590,847	\$ 11,237,481	\$ 11,860,727	\$ 623,246	6%
<b>TOTAL</b>	<b>\$ 353,243,247</b>	<b>\$ 369,830,547</b>	<b>\$ 394,349,096</b>	<b>\$ 24,518,549</b>	<b>6.6%</b>
Library	\$21,128,664	\$ 23,182,058	\$ 22,669,016	\$ (513,042)	-2%

\*General Government Accounts represent spending activities that exist across the City not assignable to a specific department including city election costs and maintenance and upkeep of City Hall.

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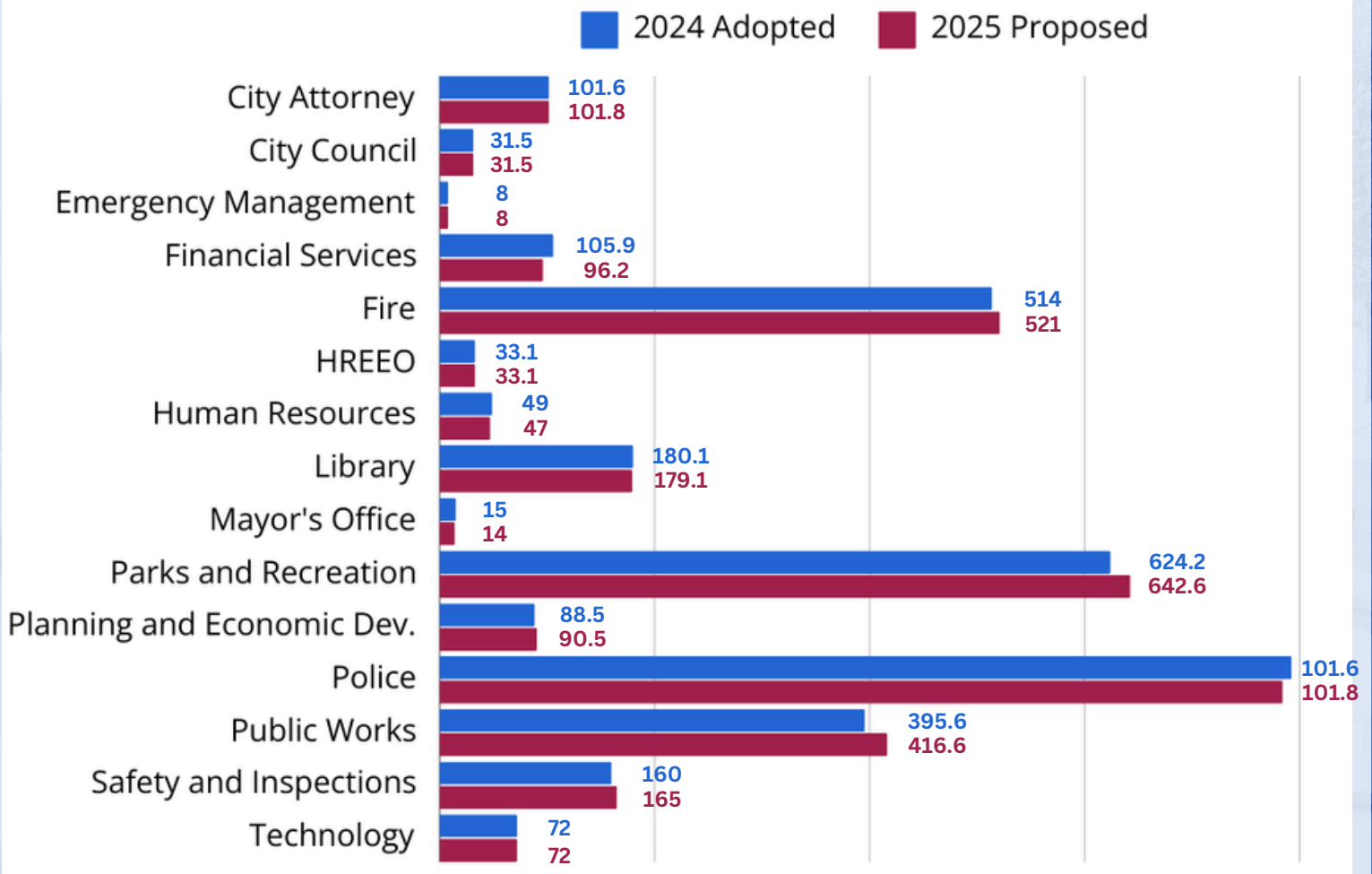
## Spending by Budget

Spending across our city's departments as a percentage of the General Fund budget



Department	2025 Proposed Budget	% of General Fund
City Attorney	\$ 13,590,470	3.4%
City Council	\$ 4,682,043	1.2%
Emergency Management	\$ 5,555,057	1.4%
Financial Services	\$ 5,424,592	1.4%
Fire	\$ 80,235,428	20.3%
General Government	\$ 17,870,655	4.5%
HREEO	\$ 4,382,035	1.1%
Human Resources	\$ 6,647,043	1.7%
Mayor's Office	\$ 2,509,438	0.6%
Parks & Recreation	\$ 50,213,775	12.7%
Planning & Economic Dev.	\$ 1,142,530	0.3%
Police	\$ 119,321,740	30.3%
Public Works	\$ 44,749,457	11.3%
Safety & Inspections	\$ 26,164,106	6.6%
Technology	\$ 11,860,727	3.0%
<b>TOTAL</b>	<b>\$ 394,349,096</b>	<b>100.0%</b>
Library	\$ 22,669,016	

# 2025 Budget Proposal Overview



## Staff by Department

Staffing levels by department in 2025 budget proposal vs. 2024 adopted budget as full-time equivalents

Dept. **	City Atty	City Council	Emer Mgmt	Finance Services	Fire	HREEEO	HR	Library	Mayor's Office	Parks & Rec	PED	Police	Public Works	Safety & Insp.	Tech
<b>2024 Adopted</b>	101.6	31.5	8	105.9	514	33.1	49	180.1	15	624.2	88.5	792.6	395.6	160	72
<b>2025 Proposed Total</b>	101.8	31.5	8	96.2	521	33.1	47	179.1	14	642.6	90.5	784.4	416.6	165	72

\*\*Totals include FTEs funded by traditional city funds, the American Rescue Plan, opioid settlement, and state public safety aid.

# HIGHLIGHTS

## 2025 Budget Proposal Overview

- The 2025 **total proposed budget is \$854.9 million.**
- The 2025 proposal includes a **General Fund budget of approximately \$394.3 million**, amounting to a **\$24.5 million or 6.60% increase.**
- The 2025 proposal includes a **\$225 million property tax levy through a 7.90% property tax levy increase.**
- The property **tax levy increase amounts to an increase of approximately \$11 per month** for a median value home.
- The 2025 budget proposal includes **\$4.5 million in investments to boost our Community-First Public Safety Framework**, which includes funding for programming that supports safer outcomes in neighborhoods, ETHOS and gun diversion initiatives, downtown camera and safety enhancements, firefighter positions, and an additional police academy.
- An **“All In” housing framework will invest over \$7 million** into increasing the stock of affordable housing units, fund rental assistance and tenant protection programs, expand downpayment assistance, support office-to-housing conversion, and boost unsheltered supports
- An **“All In” downtown revitalization strategy will leverage \$1.7 million** to increase public safety, plan for more downtown events, fund new panhandling and wayfinding signage, enhance beautifying efforts like vegetation management, cleaning, and sidewalk maintenance.
- The 2025 budget proposal aims to **address effects of climate change by investing \$1.4 million**, which will fund home weatherization and electrification programs, addition of climate staff, and administration of updated state energy codes
- To better address heavy snow fall and identify more efficient solutions, an **investment of \$425,000 will assist in exploring new approaches to snow operations.**



Rondo Ave  
820 W

VERSALIFT

STOP

ASSOCIATION OF FIRE FIGHTERS

GROUND SURVIVAL

FIRE GROUND SURVIVAL  
I F F  
FIRE FIG



**SAINT PAUL  
MINNESOTA**

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