

Planning Commission Ratings
Significantly addresses specific goals of City's comprehensive plan
Generally supports goals of City's comprehensive plan
Does not support goals of City's comprehensive plan
Directly conflicts with a recommendation of the plan

STREETS & UTILITIES

2014-2015 CIB Proposals

Planning Commission Ratings

*Policy 1.11 of the Historic Preservation Chapter states that equal consideration be given to projects with historic preservation factors when reviewing all Capital Improvement Budget funding requests. In addition, it states that "All requests for capital improvement funding should consider impacts on historic resources. Projects that adversely affect historic resources should be given lower priority in the funding process."

	Proposal Title	Proposer	Location	Planning Commission Rating	Supporting Comp Plan Policy Citations (Not exhaustive)	Rationale (Optional)
1	Aldine Bike Boulevard - St. Anthony to Minnehaha	Public Works	St. Anthony to Pierce Butler	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 2.11, 3.4, 3.6, 3.7, 3.8	Policy T-3.6d Recommended Project (north-south "quiet routes")
2	Ayd Mill Road North End Study	Union Park District Council (District 13)	Ayd Mill Road	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 2.4, 3.3, 3.4	Study connections that would integrate transportation & land use decisions (T-2.4) Policy T-2.4e Recommended Project
3	Battle Creek Road Reconstruct - Lower Afton to Upper Afton	Public Works	Upper Afton Road to Lower Afton Road	Significantly addresses specific goals of City's comprehensive plan	Transportation Plan 1.4, 1.8, 3.11 Parks 1.1 Water Plan 2.28	Citywide
4	Bridge Capital Improvement Program	Public Works	Citywide	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.4, 1.5 ; *Heritage Preservation 1.10-1.12	
5	Cedar St. Reconstruction - Kellogg Blvd to 5th St.	Public Works	Kellogg to Fifth	Significantly addresses specific goals of City's comprehensive plan	Transportation Plan 1.1, 2.11, 3.1, 3.3 Central Corridor Development Strategy Downtown Station Area Plan Water Plan 2.28	
6	Chatsworth Bike Boulevard - St. Anthony to Pierce Butler	Public Works	St. Anthony to Pierce Butler	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 2.11, 3.4, 3.6, 3.7, 3.8	Policy T-3.6d Recommended Project (north-south "quiet routes")
7	Cretin Avenue Reconstruction - Randolph to St. Clair	Public Works	Randolph to Saint Clair	Significantly addresses specific goals of City's comprehensive plan	Transportation Plan 1.1, 1.4, 1.8 Water Plan 2.28	
8	Downtown Pavement Replacement	Public Works	Various locations throughout	Generally supports goals of City's comprehensive plan	Transportation Plan 1.4	Brick streets in Lowertown Historic District are not included in this project. Also see Public Works proposal for Kellogg-3rd Street Bridge rehab
9	East 3rd St - Kellogg Bridge Streetscape Improvements	Dayton's Bluff Community Council	East 3rd Street/Kellogg Bridge between Broadway and Mounds Blvd.	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 1.6	Policy T-3.6g Recommended Project (east-west route on/near East 7th)
10	East 7th Streetscape, Pedestrian and Bicycle Enhancements	Public Works	East 7th Street and Arcade Street	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 2.11, 3.4, 3.6, 3.8	
11	Ford Parkway Reconstruction - Howell to Snelling	Public Works	Howell Street to Snelling Avenue	Significantly addresses specific goals of City's comprehensive plan	Transportation Plan 1.1, 1.4, 1.8 Water Plan 2.28	
12	Grand Ave Pedestrian Safety and Traffic Calming	Grand Avenue Business Association, Summit Hill Association & Macalester-Groveland Community Council	Grand Avenue - Between Hamline & Lexington	Generally supports goals of City's comprehensive plan	Transportation 1.1, 1.2, 4.11	
13	Greenbrier Bicycle Boulevard	Payne Phalen District Five Planning Council	Greenbrier Avenue linking Aguirre Street, Payne Avenue, Wells and Maryland Avenue	Generally supports goals of City's comprehensive plan	Transportation 1.1, 3.5, 3.8	
14	Highland Village Streetscape	Highland District Council and Highland Business Association	Ford Parkway and Cleveland Ave	Generally supports goals of City's comprehensive plan	Transportation 3.1, 3.3	Policy T-2.4d Recommended Project
15	I-35E MnPASS (Arlington, Wheelock & Larpenteur Bridges)	Public Works	Maryland Avenue to Little Canada Road	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.4, 1.6, 2.4, 3.5	
16	Improved Lighting on Como Avenue's Sidewalks for Safety	Theresa Tichich	Como Avenue between Dale and Maywood	Generally supports goals of City's comprehensive plan	Transportation 1.1, 1.3, 3.3	
17	Improvements to East 7th Str. Bridge Between Kittson and Payne	Railroad Island Task Force, Subcommittee of Payne Phalen District Five Planning Council	East 7th Street between Kittson and Payne	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 1.6, 3.1, 3.3	
18	Interstate 94 Crossings in District 1	District 1 Community Council	I-94 and Ruth Street, I-94 and the Pacific/Hudson Rd. Pedestrian Bridge	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1	
19	Kellogg Blvd Bridge at St. Peter St. Reconstruction	Public Works	EB Kellogg Boulevard 150' east of St. Peter	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 1.4, 1.5, 1.6	

20	Kellogg Bridge at Market Street Reconstruction	Public Works	EB Kellogg at Market Street	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.4, 1.5	
21	Kellogg Bridge Near RiverCentre - Concrete Overlay	Public Works	WB Kellogg Blvd - 7th St. and Washington St	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.4, 1.5	
22	Kellogg-3rd Street Bridge Over BNSF Rail-Commercial St Rehabilitation	Public Works	Kellogg Blvd. 1000' east of Lafayette Bridge	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.4, 1.5	
23	Little Bohemia Bike Path and Park Enhancement	Little Bohemia Neighborhood Association	Trail runs along 35E from Grand Ave to St Clair Ave	Significantly addresses specific goals of City's comprehensive plan	Transportation 3.4, 3.5, 3.11	
24	Make It Happen on E 7th Street Safety and Beautification	Dayton's Bluff Community Council	E 7th from Mria to Mendota Streets	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 1.4, 3.1, 3.3 Heritage Preservation 1.10, 1.11	Identified in Near East Side Road Map . A segment of E 7th is located within the Dayton's Bluff Historic District, any improvements will need to be reviewed by the HPC.
25	Margat Street Bike Route	Dayton's Bluff Greenspace Committee	Margaret Street (and others)	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 3.4, 3.5, 3.6, 3.8	Margaret Street is identified as an east-west bicycle route in Policy T-3.6g
26	Marshall Avenue Complete Street-Mississippi River Blvd to John Ireland	Public Works	Marshall - Mississippi River to John	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 1.2, 2.1, 3.6, 3.11	Addresses Policy T-3.6e to integrate east-west bicycle routes on or parallel to University Avenue with connections to LRT route.
27	Maryland @ Arkwright Intersection Improvements	Public Works	Maryland - Westminster to DeSoto	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.2, 1.4, 1.14	
28	Maryland Ave Bridge Near Jackson Reconstruction	Public Works	Maryland Avenue 500 feet east of Jackson st	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.4, 1.5, 1.6	
29	Mounds Promenade	Dayton's Bluff Community Council	Mounds Blvd from East 7th to Plum Street	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 1.2, 3.1, 4.10	
30	Ohio Street Contruction - Isabel to Plato	Public Works	Isabel to Plato	Generally supports goals of City's comprehensive plan	Transportation 1.1, 1.4, 1.8, 4.11 Water 2.28	Policy T-3.6h identifies a north-south gap in bicycle routes on the West Side
31	Pascal Street Bicycle Connection	Mr. Michael Recycles Bicycles, LLC	Pascal Street and Dayton Avenue	Generally supports goals of City's comprehensive plan	Transportation 3.6	
32	Payne Ave at Maryland Ave Intersection Improvements	Public Works	Maryland Avenue at Payne Avenue	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 1.2, 1.4, 1.14	
33	Payne Ave Reconstruction - Arlington to Larpenteur (Phase IV)	Public Works	Arlington to Larpenteur	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 1.4, 1.8, 4.11 Water 2.28	
34	Pierce Butler East Extension - Construction (Phase I)	Public Works	Pierce Butler - Grotto Street to Arundel Street	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 1.13, 2.1, 2.4, 3.4, 3.5, 4.7 Water 2.28	Addresses Policy T-2.4b Recommended Projects
35	Pierce Butler Lexington Parkway Bicycle Connection	District 11 Neighbors	Pierce Butler Route and North Lexington Parkway	Significantly addresses specific goals of City's comprehensive plan	Transportation Plan 1.1, 1.6, 2.4, 3.4, 3.5, 3.6, 3.11, 4.4f Parks 1.1, 6.2	
36	Prince Street - Trout Brook Construction	Public Works	Willius Street to Trout Brook Boulevard	Significantly addresses specific goals of City's comprehensive plan	Transportation Plan 2.1, 2.4, 3.5, 3.6, 4.4c, 4.7, 4.8	
37	Prince-Willius-Lafayette Street Construction	Public Works	Broadway to Trout Brook	Significantly addresses specific goals of City's comprehensive plan	Transportation Plan 2.1, 2.4, 3.5, 3.6, 4.4c, 4.7, 4.8 Historic Preservation Plan 4.1, 1.11*	
38	Randolph Ave Reconstruction - Snelling to I35E	Public Works	Snelling Avenue to I-35E	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 1.4, 1.8 Water 2.28	
39	Raymond Ave Streetscape Improvements - EPD to Como (Ph. III)	Public Works	Energy Park Drive to Como Avenue	Significantly addresses specific goals of City's comprehensive plan	Transportation Plan 1.1, 1.2, 1.4, 2.11, 3.1, 3.3, 3.4, 4.11 Water Plan 2.8 Parks Plan 6.7 Historic Preservation Plan 1.11*	
40	Raymond Avenue Streetscape Improvements - Hampden to EPD (Ph. II)	Public Works	Raymond between Hampden & Como	Significantly addresses specific goals of City's comprehensive plan	Transportation Plan 1.1, 1.2, 1.4, 2.11, 3.1, 3.3, 3.4, 4.11 Water Plan 2.8 Parks Plan 6.7 Historic Preservation Plan 1.11*	
41	Reconstruction & Streetscaping of Payne Ave between Edgerton and East 7th	Railroad Island Task Force, Subcommittee of Payne Phalen District Five Planning Council	Payne Avenue between Edgerton and East 7th Street	Significantly addresses specific goals of City's comprehensive plan	Transportation Plan 1.1, 1.2, 1.4, 1.14, 2.11, 3.1, 3.3, 3.4, 4.11	
42	Redesign & Reconstruction of Intersection of Payne Ave and East 7th St.	Railroad Island Task Force, Subcommittee of Payne Phalen District Five Planning Council	Payne Avenue and East 7th Street	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 1.4, 1.14, 2.1, 3.1, 3.3, 3.5, 4.11	

43	Redesign of Ames Place-Case-White Bear Intersection	District 2 Community Council	Ames Place/Case/White Bear intersection	Generally supports goals of City's comprehensive plan	Transportation 4.11	Addresses Policy T-4.11 to promote and fund traffic calming measures. Redesign of intersection is identified in White Bear Avenue Small Area Plan (2001)
44	Rice Street Streetscape Improvements - Acker to University	Public Works	Rice Street from Acker to University	Significantly addresses specific goals of City's comprehensive plan	Transportation Plan 1.1, 1.3, 3.1, 3.3	
45	Safe Crossings for Pedestrians and Bikes	District 1 Community Council	Burns Avenue and Highway 61	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.14, 3.5, 3.11	
46	Saint Paul Ave Reconstruction - Edgumbe to West Seventh	Public Works	Edgumbe to West Seventh	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 1.4, 1.8 Water 2.28	
47	Snelling Avenue Multi-Modal Improvements - Van Buren to Taylor	Hamline Midway Coalition	Snelling Avenue, Van Buren Avenue to Taylor Avenue	Significantly addresses specific goals of City's comprehensive plan	Transportation Plan 1.1, 1.4, 1.14, 2.1, 2.4, 2.6, 2.9, 2.11, 3.3, 3.5, 3.10	
48	The Charles Avenue Project	Hamline Midway Coalition	Charles Avenue, from Park Street to Aldine Street	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.1, 1.4, 1.14, 3.4, 3.6	
49	Turn Lanes at E 7th and White Bear	District 2 Community Council	E 7th - White Bear	Generally supports goals of City's comprehensive plan	Transportation 1.2	Turn Lanes are identified in White Bear Avenue Small Area Plan (2001)
50	Walnut St. Retaining Wall and Stairs Restoration	Public Works	Abandoned Walnut St.- Summit and Pleasant	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.4 Heritage Preservation 1.9, 1.11, 3.3	
51	Warner Road Bridge and Bicycle Trail at Childs Road	Public Works	Warner Road at EB Childs Road Ramps	Significantly addresses specific goals of City's comprehensive plan	Transportation 1.4, 1.5, 1.6, 1.14	
52	West 7th Street Intersection Design and Implementation	Fort Road Federation	West 7th Street from Kellogg to 35E	Generally supports goals of City's comprehensive plan	Transportation 1.1, 1.2, 1.3	
53	Western Avenue Streetscape - Selby to University	Public Works	Western from Selby to University	Significantly addresses specific goals of City's comprehensive plan	Transportation Plan 1.1, 1.3, 2.4, 2.11, 3.1, 3.3, CCDS, Station Area Plans Water Plan 2.28 Historic Preservation Plan 4.1, 1.11*	
54	Wheelock Parkway Bridge Over CP Railroad - Trout Brook Replacement	Public Works	Wheelock Parkway 1000' east of Rice Street	Significantly addresses specific goals of City's comprehensive plan	Transportation Plan 1.4, 1.5, 1.6	
55	White Bear Ave Bridge Improvements	District 2 Community Council	White Bear Ave (over the Union Pacific RR) N of Ames, S of Maryland	Generally supports goals of City's comprehensive plan	Transportation Plan 1.6	

Planning Commission Ratings
Significantly addresses specific goals of City's comprehensive plan
Generally supports goals of City's comprehensive plan
Does not support goals of City's comprehensive plan
Directly conflicts with a recommendation of the plan

COMMUNITY FACILITIES
2014-2015 CIB Proposals
Planning Commission Ratings

*Policy 1.11 of the Historic Preservation Chapter states that equal consideration be given to projects with historic preservation factors when reviewing all Capital Improvement Budget funding requests. In addition, it states that "All requests for capital improvement funding should consider impacts on historic resources. Projects that adversely affect historic resources should be given lower priority in the funding process."

	Proposal Title	Proposer	Location	Planning Commission Rating	Supportive Comp Plan Policy Citations (Not ext)	Comments
1	Central District Police Station	Police	Rice Street Area		Police facilities are not covered by the Comprehensive Plan	
2	Combined EOC-Training Facility-Information Center	Emergency Mgmt	TBD		Police facilities are not covered by the Comprehensive Plan	
3	Como Park Golf Course Preliminary Design	Parks	Address or Cross Streets of Proposed Project: 1431 Lexington Parkway St. Paul, MN	Significantly addresses specific goals of City's comprehensive plan	Parks 2.2, 2.11, 5.3 Historic Preservation 3.6	Supports policy of providing design innovation to ensure a high quality system that enhances neighborhoods (PR 2.2a); involve constituents in setting balanced priorities for planning of facilities and/or open spaces (PR 2.11); and preparing a master plan for each park (PR 5.3c), identified as new development project that will enhance system in Appendix A of Parks Plan. <i>Re-use study completed previously/</i> Consider potential impacts to a Como Park Historic District (HP 3.6).
4	Dickerman Park	Parks	University Avenue from Fairview to Aldine	Significantly addresses specific goals of City's comprehensive plan	Parks 2.2, 2.9, 6.1	Addresses Parks chapter policy of connecting parks to the Central Corridor (PR 6.1), ensuring attractive public spaces through design and funding (PR 2.2), and working to reduce parkland encroachments (PR 2.9). The HPC should be consulted on the park design because of proximity to Griggs Midway building.*
5	El Rio Vista Field Improvements	Parks	179 Robie St. E., St. Paul, MN 55107	Generally supports goals of City's comprehensive plan	Parks 4.3, 4.4, 5.7	Addresses Comp Plan policy of improving outdoor sports experiences by enhancing the quality of athletic fields (PR-5.7), meeting changing recreation needs (PR-4.3), and meeting the recreational needs of youth (PR-4.4).
6	Fire Station 17	Fire	1226 Payne Avenue		Fire facilities are not covered by the Comprehensive Plan	Existing Station 17 building SHPO inventory number RA-SPC-5529
7	Fire Station 19 Expansion	Fire	2530 Edgcumbe Road		Fire facilities are not covered by the Comprehensive Plan	
8	Fire Station 20	Fire	2179 University Ave West		Fire facilities are not covered by the Comprehensive Plan	Existing Station 20 building SHPO inventory number RA-SPC-3931 <i>Determined eligible for listing on the National Register in Investigations for Central Corridor Light Rail Transit Project</i>
9	Fire Station 7	Fire	1038 Ross Ave		Fire facilities are not covered by the Comprehensive Plan	Existing Station 7 building SHPO inventory number RA-SPC-3219
10	Frogtown Farms Acquisition	Parks	119 Blair St.	Generally supports goals of City's comprehensive plan	Parks 3.10, 4.3, 5.2 Housing Plan 2.19	Generally supports Comp Plan policy of increasing access to community gardens (PR-4.3), pursuing opportunities to acquire land for open space and natural-resource protection (PR-3.10), identifying sites near housing that can be programmed for communal gardening (H-2.19). <i>Frogtown Farm is included in the draft Victoria Station Area Plan. Site identified in Comprehensive Plan, Land Use Policy 1.53 as an Opportunity Site as mixed use or employment center</i>
11	Grand Round Implementation	Parks	Citywide	Significantly addresses specific goals of City's comprehensive plan	Parks Plan 6.7, 6.8, 6.11 Transportation 3.6 Historic Preservation 3.6	Addresses Comp Plan policy of building the Grand Rounds Parkway (PR-6.7), connecting the Saint Paul and Minneapolis Grand Rounds parkways together, and filling gaps in the bikeway system (PR-6.11, T-3.6). The HP Chapter recommends a Context Study for Saint Paul Parks, Parkways and Cultural Landscapes to understand the context in which the public park system was developed (HP-3.6).
12	Hamline Midway Branch Library Sign	Triesta Brown	Hamline Midway Branch Library 1558 W. Minehaha St. Paul MN 55104		Library facilities are not addressed in the Comprehensive Plan	SHPO Inventory number RA-SPC-4629 <i>Library is identified as a site of major significance in the 1983 Historic Sites Survey</i>

13	Hampden Park and Bayless Improvements	Saint Anthony Park Community Council	Raymond Avenue and Hampden Avenue	Significantly addresses specific goals of City's comprehensive plan	Land Use 1.29, 3.12 Transportation 3.1, 3.3, 4.11 Parks 3.1	For realignment of Bayless St., green & public space improvements. Addresses policy to support parks & open space as a critical element of public realm (LU 3.12) support pedestrian pathways (T 3.3) to promote and fund traffic calming measures (T 4.11) <i>Streets & Utilities proposal for Raymond Ave Streetscape Improvements - Hampden to EPD</i>
14	Harriet Island River Walk Renovation	Parks	100 Harriet Island Road, St. Paul, MN	Significantly addresses specific goals of City's comprehensive plan	Parks 2.2, 2.3, 2.4, 2.13	Harriet Island infrastructure and work replacement for the public dock is identified in the Parks Chapter as a Redevelopment Project. Repairs to the riverwalk significantly address Comp Plan policy of ensuring attractive, functional and engaging public spaces by allocating resources for maintenance (PR 2.2); improving public relations and marketing of parks (PR 2.3); and designing parks and facilities for appropriate community gathering/festival opportunities (PR 2.4); innovative communication technology, such as wireless networks, in parks as partnership opportunities become available (PR 2.13).
15	Henry Park Preliminary Design	Parks	2088 Batavia and 2120, St. Paul, MN	Generally supports goals of City's comprehensive plan	Parks 2.2, 2.11, 5.3	Supports policy of providing design innovation to ensure a high quality system that enhances neighborhoods (PR 2.2a); involve constituents in setting balanced priorities for planning of facilities and/or open spaces (PR 2.1); and preparing a master plan for each park (PR 5.3c), identified as new development project that will enhance system in Appendix A of Parks Plan
16	Highland Golf Clubhouse Restoration	Parks	1403 Montreal Avenue, St. Paul, MN	Significantly addresses specific goals of City's comprehensive plan	Parks Plan 2.14, 3.1, 5.6 Historic Preservation Plan 1.9, 4.4	Restoration of historic golf clubhouse addresses Parks chapter goals of preserving historic buildings (PR-2.14), modeling environmental leadership (PR-3.1) and refurbishing existing facilities instead of constructing new facilities (PR-5.6). Restoration work should comply with historic standards. The building is not locally designated or on the National Register but likely eligible, and the HPC should be consulted (HP-1.9, 4.4). * This project is listed in the Parks Chapter Appendix A as a Redevelopment Project that will enhance the park system.
17	Hillcrest Play Area	Parks	1978 Ford Parkway, St. Paul, MN	Generally supports goals of City's comprehensive plan	Parks 2.2, 4.4	The Hillcrest Play Area is ranked 7 of 77 for play area improvement. This supports policy of meeting recreational needs of youth (PR 4.4), allocating adequate resources to support maintenance (PR 2.2), making decisions based on system wide evaluation (PR 5.3)
18	Hillcrest Recreation Center Building Improvements	Parks	1978 Ford Parkway, St. Paul, MN	Generally supports goals of City's comprehensive plan	Parks 2.2, 5.9, 5.10	Supports policy of allocating adequate resources to support maintenance (PR 2.2); continue to foster effective partnerships with other public organizations to offer seamless and efficient delivery of parks and recreation services, programs and facilities.
19	Historic Highland Old Pool Building	Parks	1319 Montreal Avenue (at Edgcombe Road)	Significantly addresses specific goals of City's comprehensive plan	Parks Plan 5.6, 2.14, 3.1 Historic Preservation Plan 4.3, 4.4	Reuse study significantly addresses policy of refurbishing existing facilities instead of constructing new facilities (PR-5.6), preserving historic buildings (PR-2.14), modeling environmental leadership (PR-3.1), protecting undesignated historic resources (HP-4.3), and maintaining City-owned historic resources (HP-4.4). * This project is listed in the Parks Chapter Appendix A as a Redevelopment Project that will enhance the park system.
20	Jimmy Lee Play Area	Parks	1063 Iglehart Ave (Oxford St & Iglehart Ave)	Generally supports goals of City's comprehensive plan	Parks 3.1, 5.3	The Jimmy Lee Play Area is ranked 3 of 77 play areas to be replaced, and supports policy to model environmental leadership (PR 3.1) and making decisions based on system wide evaluation (PR 5.3)
21	Jimmy Lee Recreation Center Upper Field	Parks	1063 Iglehart Ave (Oxford St & Iglehart Ave)	Generally supports goals of City's comprehensive plan	Parks 2.11, 3.2, 5.7	Supports policy to involve all constituents (PR 2.11), utilize stormwater as a sustainable resource when parks are redesigned (PR 3.2) and supports Parks Chapter policy to improve outdoor sports experiences (5.7)

22	Kellogg Mall Park Improvements	Parks	Kellogg Boulevard between Robert and Wabasha	Significantly addresses specific goals of City's comprehensive plan	Parks 1.6, 2.2 Land Use 1.32, 3.12	Kellogg Mall park is specifically addressed as part of the Great River Passage plan. Supports Parks Chapter policy to improve public safety in parks (PR 1.6); allocate adequate resources to support site and facility maintenance that is appropriate to the size and use of the facility and maximizes safety and security (PR 2.2b); Kellogg Mall area is a proposed urban village in Downtown (LU 1.32); preserve and support parks and open space as part of the natural eco-system and as critical elements in the public realm (LU 3.12)
23	Lilydale Dog Park (formerly Bluff Dog Park)	Parks	Lilydale Road/Water Street, St. Paul, MN	Significantly addresses specific goals of City's comprehensive plan	Parks 4.3	Off-leash dog areas are listed in the Parks Chapter of the Comprehensive Plan as new development projects that will enhance the park system.
24	Linwood Recreation Center Retaining Walls	Parks	860 St. Clair Avenue, St. Paul, MN	Generally supports goals of City's comprehensive plan	Parks 2.2	Supports policy to allocate adequate resources to support site and facility maintenance that is appropriate to the size and use of the facility and maximizes safety and security (PR 2.2b)
25	Lockwood Park Play Area	Parks	1066 Mendota St., St. Paul, MN 55106	Generally supports goals of City's comprehensive plan	Parks 2.2, 5.3	The Lockwood Park Play Area ranks 6 of 77 for play area improvements, which supports the Parks Chapter policy of making parks and recreation facility and improvement decisions based on a system-wide evaluation of citizen needs and available resources (PR 5.3); Supports goal of allocating adequate resources to support maintenance (PR 2.2).
26	Lower Landing Dog Park	Parks	149 Warner Road, St. Paul, MN	Significantly addresses specific goals of City's comprehensive plan	Parks 4.3	Off-leash dog areas are listed in the Parks Chapter of the Comprehensive Plan as new development projects that will enhance the park system
27	Margaret Park Site Improvements	Parks	1109 Margaret St., St. Paul, MN 55106	Generally supports goals of City's comprehensive plan	Parks 1.7, 2.2, 2.11, 5.3	Supports Parks Plan policy to apply Crime Prevention through Environmental Design (CPTED) principles (PR 1.7), ensure attractive & functional public spaces (PR 2.2). <i>Identified as a low quality building in the Parks & Rec System Plan Dec 2010, demolished in 2012.</i>
28	Martin Luther King Center Improvement	Hallie Q. Brown Community Center	270 N. Kent Street	Generally supports goals of City's comprehensive plan	Parks 2.2, 5.3, 5.6, 5.16	Supports Comp Plan policy to ensure attractive, functional and engaging four-season public spaces (2.2), make facility & improvement decisions based on system-wide evaluation of citizen needs & available resources (PR 5.3), and to choose refurbishment of existing facilities over new construction whenever feasible (PR 5.6) and ensure all partnerships provide substantial benefits to the public (PR 5.16) <i>Recreation Center is identified as above average in Parks Pla, Community Center listed as average quality in Parks & Rec System Plan Dec 2010 in need of cosmetic improvements.</i>
29	May Park Play Area	Parks	816 Clayland Pl. (Clayland Pl. & Clayland St.)	Generally supports goals of City's comprehensive plan	Parks 2.2, 4.4, 5.3	The May Park Play Area is ranked 5 out of 77 for play area improvements. This supports policy of meeting recreational needs of youth (PR 4.4), allocating adequate resources to support maintenance (PR 2.2), making decisions based on system wide evaluation (PR 5.3)
30	McMurray Field and Road Improvements	Parks	1155 W. Jessamine Ave., St. Paul, MN	Generally supports goals of City's comprehensive plan	Parks Plan 5.7, 6.2, 1.1, 4.3	Improving McMurray Fields and the surrounding streets supports policy of improving outdoor sports experiences by enhancing the quality of athletic fields (PR-5.7), developing a transportation management plan for Como (PR-6.2), ensuring convenient access to parks (PR-1.1), and meeting changing recreation needs (PR 4.3c).

31	McQuillan Play Area	Parks	515 Laurel Avenue, St. Paul, MN	Generally supports goals of City's comprehensive plan	Parks 2.2, 5.3	McQuillan Play Area is ranked number 1 out of 77 play areas to be replaced due to safety, access, and existing condition of the park facilities. Supports Parks Chapter policy of allocating adequate resources to support maintenance (PR 2.2), making decisions based on system wide evaluation (PR 5.3)
32	Merriam Park Master Plan Implementation	Union Park District Council	2000 St Anthony Ave, St Paul MN 55104	Generally supports goals of City's comprehensive plan	Parks Plan 5.3, 2.11	Supports policy of preparing a master plan for each park (PR-5.3) and of involving constituents in setting priorities (PR-2.11).
33	Merrick Community Services' Merrick on the Move Capital Campaign	Merrick Community Services	600 Lafayette Road, Saint Paul, MN 55130	Generally supports goals of City's comprehensive plan	Parks 2.10	<i>Project is redevelopment of 4 acre site. In Invest St. Paul Priority Area. Parks plan 2.10 policy states that location and design of parks, open space or trails be an integral part of large-scale redevelopment projects. See Development Standards LU 3.7-3.10</i>
34	North Dale and Phalen Refrigerated Rinks	Parks	North Dale - 1414 N. St. Albans Phalen - 1000 E. Wheelock Pkwy., St Paul, MN 55106	Generally supports goals of City's comprehensive plan	Parks 2.2	Supports policy to ensure attractive, functional & engaging four-season public spaces (PR 2.2)
35	OTC Services Facility-Mobile Technology Services Center	OTC	TBD		Not covered by the Comprehensive Plan	
36	Palace Community Center	Parks	781 Palace Avenue, St. Paul, MN	Significantly addresses specific goals of City's comprehensive plan	Parks 2.2, 3.1, 5.3, 5.6	Supports System Plan to renovate Palace Community Center (System Plan 1.31, 1.32); supports Comp Plan policy to ensure attractive, functional and engaging four-season public spaces (2.2), model environmental leadership (PR 3.1e), make facility & improvement decisions based on system-wide evaluation of citizen needs & available resources (PR 5.3), and to choose refurbishment of existing facilities over new construction whenever feasible (PR 5.6)
37	Parks Eastside Maintenance Facility	Parks	Phalen Boulevard Area, St. Paul, MN	Significantly addresses specific goals of City's comprehensive plan	Parks 5.3	Supports Parks policy to make facility & improvement decisions based on system-wide evaluation of citizen needs & available resources (PR 5.3). The Phalen/Eastside Maintenance Building is identified as a Redevelopment Project in the Parks Chapter Appendix A.
38	Parque Castillo Play Area Improvements	Parks	149 Cesar Chavez Street, St. Paul, MN	Generally supports goals of City's comprehensive plan	Parks 1.6, 2.11 Land Use 3.6	The Parque Castillo Play Area is ranked 4 out of 77 for play area improvements. Supports policy of involving constituents in setting priorities (PR-2.11), improving public safety (PR-1.6, LU-3.6).
39	Pedro Park	Parks	10th and Robert Streets, St. Paul, MN	Significantly addresses specific goals of City's comprehensive plan	Land Use Plan 1.32, 3.12 Parks 1.1, 2.9, 2.10, 6.1	This site is located within the Fitzgerald Park identified as an Established Urban Village in the Land Use Chapter of the Comp Plan (LU 1.32) and supports Land Use policy to support parks & open space as critical elements in the public realm (LU 3.12). Addresses policy of ensuring convenient access to parks (PR-1.1), pursuing strategic acquisitions to fill system gaps (PR-2.9), connecting parks to Central Corridor (PR-6.1), requiring that location and design of parks be an integral part of large-scale redevelopment (PR-2.10)
40	Physical Plan Audit of West 7th Community Center Building	West Seventh Community Center	Saint Clair	Generally supports goals of City's comprehensive plan	Parks 5.3	Supports Parks policy to make facility & improvement decisions based on system-wide evaluation of citizen needs & available resources (PR 5.3).
41	Restoration and Redesign of Hamm Park	Dayton's Bluff Community Council	E 7th and Greenbrier Streets	Generally supports goals of City's comprehensive plan	Parks 1.6, 1.7, 2.4, 2.14 Historic Preservation 7.1 Land Use 3.12	Supports policy to improve public safety in parks (PR 1.6) and apply Crime Prevention through Environmental Design (CPTED) principles (PR 1.7), educate the public about the history of the city (HP 7.1d) and preserve and support parks and open space as critical elements in the public realm (LU 3.12) <i>This site is located in the Dayton's Bluff Heritage Preservation District and any plans shall be reviewed by the HPC</i>

42	Scheffer Community Center	Parks	237 Thomas Avenue, St. Paul, MN	Significantly addresses specific goals of City's comprehensive plan	Parks Plan 1.1, 2.2, 3., 4.3, 5.4	Design and construction of new recreation center supports policy of ensuring equitable access to recreation facilities (PR-1.1), ensuring high-quality facilities that enhance neighborhoods (PR-2.2), model environmental leadership (PR-3.1), meeting changing recreation needs (PR-4.3), and upgrading facilities that fall outside the service areas of high-quality facilities of the same type (PR-5.4)
43	Scheffer Play Area	Parks	237 Thomas Avenue, St. Paul, MN 55103	Generally supports goals of City's comprehensive plan	Parks 2.2, 5.3	Scheffer Play Area is ranked 2 out of 77 play areas to be replaced due to safety, access, and existing condition of the park facilities. Supports policy of allocating adequate resources to support maintenance (PR 2.2), making decisions based on system wide evaluation (PR 5.3)
44	SPPD Regional Services Facility	Police	215 Eva Street		Police facilities are not covered by the Comprehensive Plan	
45	System Wide Signage	Parks	Citywide	Significantly addresses specific goals of City's comprehensive plan	Parks 6.15	Supports policy to enhance trails with improved, consistent signage (PR 6.15)
46	Victoria Park	Parks	Otto Ave. and Shepard Road, St. Paul, MN	Significantly addresses specific goals of City's comprehensive plan	Parks Plan 1.1, 2.11, 4.3, 4.4, 5.3	Supports policy of preparing a master plan for each park (PR-5.3) and of involving constituents in setting priorities (PR-2.11). Addresses goals of ensuring convenient and equitable access to parks and recreation facilities (PR-1.1), providing good access to soccer fields (PR-4.3c), and meeting the recreational needs of youth (PR-4.4). Parks System Plan identifies athletic fields as a primary need. Victoria Park is identified as a proposed Neighborhood Center
47	Wacouta Park	Parks	So. 8th Street and Wacouta St., St. Paul, MN	Significantly addresses specific goals of City's comprehensive plan	Parks Plan 2.2, 2.4, 3.8 Land Use Plan 1.30	Proposal to improve Wacouta Commons significantly addresses policy of enhancing neighborhoods by allocating adequate resources to support site maintenance that is appropriate to size and use (PR-2.2), designing parks for appropriate community gathering based on location/size/function (PR-2.4), increasing tree reforestation (PR 3.8) and implementing the Downtown Development Strategy (LU-1.30).
48	Wilder Play Area	Parks	958 Jessie Street, St. Paul, MN 55101	Generally supports goals of City's comprehensive plan	Parks 2.2, 5.3, 5.9	Wilder Play Area is ranked 8 out of 77 play areas to be replaced due to safety, access, and existing condition of the park facilities. Supports policy of allocating adequate resources to support maintenance (PR 2.2), making decisions based on system wide evaluation (PR 5.3), foster effective partnerships with private or other public organizations regarding the joint use between the City and Charter school (PR 5.9)

Planning Commission Ratings
Significantly addresses specific goals of City's comprehensive plan
Generally supports goals of City's comprehensive plan
Does not support goals of City's comprehensive plan
Directly conflicts with a recommendation of the plan

RESIDENTIAL & ECONOMIC DEVELOPMENT
2014-2015 CIB Proposals
Planning Commission Ratings

*Policy 1.11 of the Historic Preservation Chapter states that equal consideration be given to projects with historic preservation factors when reviewing all Capital Improvement Budget funding requests. In addition, it states that "All requests for capital improvement funding should consider impacts on historic resources. Projects that adversely affect historic resources should be given lower priority in the funding process."

	<u>Proposal Title</u>	<u>Proposer</u>	<u>Location</u>	<u>Planning Commission Rating</u>	<u>Supportive Comp Plan Policy Citations (Not exhaustive)</u>	<u>Comments</u>
1	Acquisition Fund for Stabilizing Neighborhoods	PED	Citywide	Significantly addresses specific goals of City's comprehensive plan	Land Use Plan 1.10 Housing Plan 2.13 Historic Preservation 1.10-1.12	Neighborhood improvement/maintenance (ISP neighborhoods and perimeter) Vacant housing revitalization Affordable housing preservation/rehabilitation Flexible fund for real estate - acquisition, rehabilitation, demolition <i>Potential for projects in designated Heritage Preservation Districts, should prioritize retention of historic resources over demolition</i>
2	Business Expansion Program	Sparc	Citywide	Generally supports goals of City's comprehensive plan	Land Use 1.24, 1.45, 1.5, 2.2 Historic Preservation 1.10-1.12	Commercial corridor - lending svcs/grants Facade improvements Building improvements, including energy-efficiency Business retention <i>* Potential to assist with designated historic resources or those determined eligible</i>
3	Citywide Homeowner Improvement Loan Program	PED	Citywide	Significantly addresses specific goals of City's comprehensive plan	Housing Plan 2.1, 2.3, 2.4, 2.8 Historic Preservation 1.10-1.12	Required or prioritized: "basic and necessary" repairs Affordable housing preservation/rehabilitation (homeowners up to 80% of AMI) <i>Potential for projects in designated Heritage Preservation Districts & Sites, potential to assist with historic resources identified in the recent historic sites survey</i>
4	Commercial Corridor and Citywide Economic Development Program	PED	Citywide	Significantly addresses specific goals of City's comprehensive plan	Land Use Plan 1.24, 1.45, 2.2 Historic Preservation 1.10-1.12	Commercial corridor - lending svcs/grants Facade improvements Building improvements, including energy-efficiency Business retention Business attraction <i>Potential for projects in designated Heritage Preservation Districts & Sites, potential to assist with historic resources identified in historic sites survey</i>
5	East Side Home Improvement Revolving Loan Fund	Dayton's Bluff Neighborhood Housing Services	Dayton's Bluff: east of Mounds Blvd, southe of the Phalen Blvd, west of Johnson Pkwy and north of the Mississippi Bluffs; Payne/Phalen: east of I35E, south of Larpenteur Ave, north of the Phalen Blvd and west of English Street	Significantly addresses specific goals of City's comprehensive plan	Land Use Plan 1.10 Housing Plan 2.11, 2.13, 2.14, 2.16 Historic Preservation 1.10-1.12	Owner-occupied rehabilitation - lending svcs Required or prioritized: "basic and necessary" repairs Neighborhood improvement/maintenance (two ISP neighborhoods) Vacant housing revitalization Affordable housing preservation/rehabilitation (homeowners up to 80% of AMI) <i>Potential for projects in designated Heritage Preservation District, potential to assist with designated & identified eligible historic resources</i>
6	Energy Efficient West Side Commercial Property	Neighborhood Development Alliance	Multiple sites	Generally supports goals of City's comprehensive plan	Land Use Plan 1.45, 2.2 Historic Preservation 1.10-1.12, 5.3, 5.4	Commercial corridor - lending svcs/grants Building improvements, including energy-efficiency <i>* Potential to assist with historic resources identified in Historic Sites Survey</i>

7	Facelift and Emergency Assistance Fund	Greater Frogtown CDC & Sparc	North End, Frogtown, Summit U, Hamline Midway, Union Park, and Saint Anthony	Significantly addresses specific goals of City's comprehensive plan	Housing Plan 2.1, 2.3, 2.4, 2.8, 3.1 Historic Preservation 1.10-1.12	Owner-occupied rehabilitation - lending svcs (Frogtown (ISP neighborhood), and Summit-University) Required or prioritized: "basic and necessary" repairs Affordable housing preservation/rehabilitation (homeowners up to 80% of AMI) * Potential to assist with designated historic resources or those identified in recent Historic Sites Survey
8	Flexible Fund for Redevelopment	Greater Frogtown CDC	Neighborhoods: Frogtown (North of University & Dale area), Capitol Heights (Northeast of University & Rice), North End (North of Pierce Butler & Rice area), Summit- University (South of University & Dale area), and Hamline-Midway (North of University & Snelling area)	Significantly addresses specific goals of City's comprehensive plan	Housing Plan 2.1, 2.3, 2.4, 3.1 Historic Preservation 1.10-1.12	Owner-occupied rehabilitation - lending svcs (Frogtown (ISP neighborhood), and Summit-University) Required or prioritized: "basic and necessary" repairs Affordable housing preservation/rehabilitation (homeowners up to 80% of AMI) * Potential to assist with designated historic resources or those identified in recent Historic Sites Survey
9	Fuller Avenue - Lexington Station Area Phase I	PED	Fuller Ave. from Lexington Pkwy to Dunlap St	Significantly addresses specific goals of City's comprehensive plan	Land Use Plan 1.27, 1.29; Transportation Plan 2.4, 4.8	Supports Land Use goal to implement Central Corridor Development Strategy and individual station area plans (LU 1.29), coordinated transportation and land use decisions regarding connections that would open access to underdeveloped land (T 2.4) community accessibility to reinstate the traditional street grid pattern to increase neighborhood connectivity (T 4.8).
10	Home Improvement Plus	NENDC	East of Johnson Parkway north of I 94	Generally supports goals of City's comprehensive plan	Housing Plan 2.1, 2.3	Owner-occupied rehabilitation - lending svcs (serves two neighborhoods - Districts 1 and 2)
11	Housing Real Estate Multi-Unit Development Fund	PED	Citywide	Significantly addresses specific goals of City's comprehensive plan	Housing Plan 3.1, 3.3, 2.1	Affordable housing preservation/rehabilitation (serves entire City) Flexible fund for real estate - acquisition, rehabilitation, demolition Mixed use real estate development
12	MCASA Old Home Townhomes	Model Cities	370 University Avenue, Saint Paul, MN 55103	Significantly addresses specific goals of City's comprehensive plan	Land Use 1.25, 1.28, 1.29 Housing Plan 1.1, 1.2, 1.3 Parks Plan 5.19 Historic Preservation 1.10-1.12, 5.3, 5.4	Supports policy to promote development of more intensive housing on mixed use corridors (LU 1.25), provide range of housing choices (LU 1.28). Site adjacent to Old Home Site (Saint Paul Heritage Preservation site)
13	Model Cities Redevelopment	Model Cities	839-849 University Avenue & 771-785 University Avenue	Significantly addresses specific goals of City's comprehensive plan	Land Use Plan 1.21, 1.24, 1.25, 1.29, 2.14 Transportation Plan 2.3; Housing Plan 1.2, 1.3; Parks Plan 5.19 Historic Preservation 1.10-1.12, 5.3	Supports Comp Plan goal to meet market demand for transit-oriented housing and develop land-efficient housing (H 1.2, 1.3) Site is adjacent to Victoria Theatre (Saint Paul Heritage Preservation Site)
14	NENDC Economic Development Loan Leverage Fund	NENDC	East Side of Saint Paul	Significantly addresses specific goals of City's comprehensive plan	Land Use Plan 1.5, 2.5, 2.17	Commercial corridor - lending svcs/grants (serves 4 neighborhoods on the East Side - Districts 1, 2, 4, and 5) Building improvements, including energy-efficiency Business retention Business attraction
15	Payne Arcade Business Investment Fund	East Side Neighborhood Development Company (ESNDC)	Payne Avenue and Arcade Street between East 7th Street and Maryland Avenue	Generally supports goals of City's comprehensive plan	Historic Preservation Plan 1.10-1.12, 5.4, 6.7 Land Use Plan 1.11, 1.20, 1.45, 1.5, 2.2	Commercial corridor - lending svcs/grants (Payne Avenue and Arcade Street) Facade improvements Building improvements, including energy-efficiency Business retention Business attraction E 7th/Arcade area is identified as an Existing Neighborhood Center (LU 1.11) Policy to designate Payne & Arcade as Mixed Use Corridors (LU 1.20), creation of new parking areas along corridors conflicts with LU 1.21, 1.28 *Portions of Payne Avenue have been determined eligible for the National Register (HP 1.12)

16	Single Family Redevelopment Program	PED	Citywide	Significantly addresses specific goals of City's comprehensive plan	Housing 1.1, 2.1, 2.3, 2.4, 2.8, 2.14,	Rehabilitation and development of vacant parcels, owner occupied & rental (serves ISP/NSP areas Districts 2,3,4,5,6,7,8,9) Required or prioritized "basic and necessary" repairs
17	St. Paul Home Improvement Loan Fund	Community Neighborhood Housing Services	Citywide	Generally supports goals of City's comprehensive plan	Housing 2.4, 2.6, 2.14, 2.28	Owner occupied rehabilitation (<i>serves entire city</i>) Required or prioritized "basic and necessary" repairs Affordable housing preservation/rehabilitation (homeowners up to 80% of AMI)
18	Vacant and Hazardous Building Demolition Program	DSI	Citywide	Significantly addresses specific goals of City's comprehensive plan	Housing Plan 2.13 Land Use Plan 1.10 Historic Preservation 1.10-1.12	Neighborhood improvement/maintenance (<i>serves entire City</i> , removal of problem properties) Flexible fund for real estate - acquisition, rehabilitation, demolition
19	West Side Single Family New Construction	Neighborhood Development Alliance	Multiple sites	Generally supports goals of City's comprehensive plan	Housing Plan 1.1, 1.4 Historic Preservation 1.10-1.12	Ensuring availability of affordable housing (<i>serves one neighborhood</i>) Projects developed with City assistance should result in reduced greenhouse gas emissions and increased energy, water and resource usage efficiencies above conventional standards (H 1.4)