2025 Proposed Capital Improvement Budget Committee Initial Recommendations Changes from the 2024 Adopted budget are bolded and highlighted in yellow below.

Program Name	Department	2024 Adopted Budget	2025 Proposed CIB Recommendations		Total Funding 2025 - 2026	Funding Change Source / Note
Fire Vehicles*		\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 2,600,000	
CIB Bond Sale Costs*		\$ 1,300,000				
CIB Contingency*	General Government (OFS)					
Citywide Long-Term Capital Maintenance Program*	General Government (OFS)					
Community Proposals*	General Government (OFS)					
Real Estate Division Design Services*	General Government (OFS)					
Transfers to Debt Service Fund*	General Government (OFS)		· · ·			
Library Facilities Design		\$ 500,000			\$ -	
Asphalt Restoration and Replacement Program*		\$ 250,000				
Athletic Complex Design		\$ -	\$ 1,000,000		\$ 1,200,000	City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Carty Park Play Area		\$ 49,000			\$ -	
Children's Play Area Improvements*		\$ -	\$ 231,000		\$ 231,000	
City 1% Sales Tax Parks		\$ 7,296,000		\$-	\$-	City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Citywide Tree Planting Program*		\$ 330,000	\$ 330,000		\$ 660,000	
Como Geothermal - Trio (Phase I)	Parks and Recreation	\$-	\$ 6,300,000	\$ 500,000	\$ 6,800,000	City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Downtown Park Improvements		\$ -	\$ 1,900,000	\$ 1,600,000	\$ 3,500,000	City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Eastside Community Center Design	Parks and Recreation	\$-	\$ 1,000,000	\$ 200,000	\$ 1,200,000	City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Hazel Park Phase II	Parks and Recreation	\$ 100,000	\$ 100,000	\$-	\$ 100,000	
Hillcrest Design	Parks and Recreation	\$-	\$ 100,000	\$ 100,000	\$ 200,000	City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Outdoor Court Restoration Program*	Parks and Recreation	\$ 236,000	\$ 236,000	\$ 236,000	\$ 472,000	
Park and Library Capital Asset Revitalization*	Parks and Recreation	\$ 200,000	\$ 200,000	\$ 200,000	\$ 400,000	
Parks Grant Prep/Preliminary Design Program*	Parks and Recreation	\$ 50,000	\$ 50,000	\$ 50,000	\$ 100,000	
Prospect Park Play Area	Parks and Recreation	\$ 113,000	\$ 162,000	\$ -	\$ 162,000	
Revitalize Asphalt		\$ -	\$ 1,400,000	\$ 5,425,000		City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Revitalize Buildings & Parks		\$ -	\$ 9,600,000			City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Revitalize Courts		\$-	\$ 2,855,625			City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Revitalize Fields		\$ -	\$ 6,645,000	\$ 9,110,000		City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Revitalize Play Areas		\$ -	\$ 5,000,000	\$ 2,221,875		City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Revitalize Water Features		\$ -	\$ 3,750,000	\$ 3,050,000		City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
		\$ -	\$ 1,000,000			City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
River Balcony Design		» - \$ -	\$ 2,500,000	\$ 200,000		
River Learning Center Design		•				City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Acquisition Fund for Community Investment	Planning and Economic Deve				\$ 220,000	
Black Arts + Tech Center	Planning and Economic Deve				\$ 210,000	
Business Investment Fund	Planning and Economic Deve				\$ 190,000	
Cerenity Senior Care- Humbolt Skilled Nursing Facility Rehabilitatio	-				\$ 78,000	
Citywide 30% AMI Housing Program	Planning and Economic Deve				\$ 245,000	
Citywide Economic Development Program	Planning and Economic Deve				\$ 75,000	
East Side Home Improvement Revolving Loan Fund	Planning and Economic Deve				\$ 300,000	
East Side Homeownership Initiative	Planning and Economic Deve	\$ 225,000	\$ 225,000		\$ 225,000	
Homeowner Rehab Program	Planning and Economic Deve	\$ 725,000	\$ 725,000	\$ -	\$ 725,000	
Housing Real Estate Multi-Unit Development Fund	Planning and Economic Deve	\$ 480,000	\$ 480,000	\$ -	\$ 480,000	
North End Economic Development	Planning and Economic Deve	\$ 100,000	\$ 100,000	\$-	\$ 100,000	
North End Revitalization Fund	Planning and Economic Deve	\$ 200,000	\$ 200,000	\$-	\$ 200,000	
Rondo Community Land Trust Homebuyer Initiated Program - Reha	I Planning and Economic Deve	\$ 150,000	\$ 150,000	\$-	\$ 150,000	
Saint Paul Green Line Home Improvement Loan Fund	Planning and Economic Deve		\$ 200,000	\$ -	\$ 200,000	
Saint Paul Home Improvement Loan Fund	Planning and Economic Deve	\$ 200,000	\$ 200,000	\$-	\$ 200,000	
Police Vehicles*	Police	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 2,200,000	
35E Bridge over Shepard Signals		\$ -		\$ 300,000		
3rd and Maria Traffic Signal		\$ -	\$ 450,000		\$ 450,000	
6th & Mounds Traffic Signal		\$ -	\$ 100,000		\$ 100,000	
Annapolis Mill and Overlay		\$ 2,150,000		\$ -		
B Line BRT Improvements		\$ 250,000			\$ -	
Bike Improvement Program			\$ 172,000			TRANSFER FROM GENERAL FUND
Burns/Suburban Sidewalk Infill		\$ 1,630,000			\$ -	
		\$ 1,630,000			\$ 8,024,000	
CCB Kellogg - St. Peter to W7th						
CCB Kellogg - W 7th to John Ireland		\$ 1,415,387 \$ 1,254,738			+	
CCB St Peter - 10th to Rice		\$ 1,254,728			\$ -	
City 1% Sales Tax Public Works		\$ 21,888,000				
Citywide Stairway Repair and Replacement Program*	Public Works	\$ 250,000	\$ 250,000	\$ 250,000	\$ 500,000	

2025 Proposed Capital Improvement Budget Committee Initial Recommendations Changes from the 2024 Adopted budget are bolded and highlighted in yellow below.

Program Name Oppartment Oppar			2	024 Adopted Budget	roposed CIB mendations	2026 Proposed Cl Recommendatio		Total Funding 2025 - 2026		Funding Change Source / Note
Create and Esc Lair Tarlfe SignalNationNationSMonorSMonorSMonorMonorDate Streen the formAble WorksSSSSSSMonorMonorDate Streen the formAble WorksSSSSSSMonorDate Streen the formAble WorksSSSSSMonorDate Streen the formAble WorksSSSSSMonorDate Streen the formAble WorksSSSSSMonorDate Streen the formAble WorksSSSSSMonorDate WorksAble WorksSSSSSSMonorDate WorksAble WorksSSSSSSSSDate WorksAble WorksSS<	Program Name	Department							25 2020	
Constraction Public Works 6 1	Cleveland – Summit to Marshall Sidewalks	Public Works		300,000	\$ -	\$ -	- 1	\$	-	
Date Street open informationers with with street open informationers with street open informations with street open informationers with street open informations with street open infor	· · · · · · · · · · · · · · · · · · ·			405,000	\$ -	\$-	1	\$	-	
Date Server for NameRiver And MademizationDate WorksSSSDotabolBatel. MadVAxADO NAMERiver And NameRiver And Server PlanDate WorksS-SSS	Crossroads SRTS	Public Works	\$	-	\$ 1,185,760	\$-	1	\$	1,185,760	DOT MN DEPT OF TRANSPORTATION
ANL-MAY_MOD DNINNEMHAYA DNINNEMHAYA DNINNEMANA S 15,440,000 S DNINNEMANA DNINNEMANA DNINNEMANA S S S S DNINNEMANA DN	Dale Street north of Front	Public Works	\$	325,000	\$ -	\$ -	1	\$	-	
Eutride ConversionPublic Work\$ </td <td>Dale Street Signal Enhancements and Modernization</td> <td>Public Works</td> <td>\$</td> <td>-</td> <td>\$ 500,000</td> <td>\$-</td> <td>1</td> <td>\$</td> <td>500,000</td> <td></td>	Dale Street Signal Enhancements and Modernization	Public Works	\$	-	\$ 500,000	\$-	1	\$	500,000	
Grand Aver-a-fineting to FailwayPake Works\$\$\$>\$>>FailwayPake Works\$8870,000\$300,000300,000	EARL - MARYLAND TO MINNEHAHA	Public Works	\$	-		\$ 15,140,00	0	\$	15,140,000	City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Grand/Selling int Improvements Unit Works \$	Eustis/Cromwell - Territorial to Wabash	Public Works	\$	-	\$ -	\$ 900,00	00	\$	900,000	
indumon Bridge Public Works S <td>Grand Avenue - Snelling to Fairview</td> <td>Public Works</td> <td>\$</td> <td>7,040,000</td> <td>\$ -</td> <td>\$-</td> <td>1</td> <td>\$</td> <td>-</td> <td></td>	Grand Avenue - Snelling to Fairview	Public Works	\$	7,040,000	\$ -	\$-	1	\$	-	
jakbar-Aringion to Wheok Ped ImpsiPublic WorksSSS100000S1000000000000000000000000000000000000	Grand/Snelling Int Improvements	Public Works	\$	870,000	\$ -	\$-	1	\$	-	
jackson Nampland to Arington Public Works \$ > \$ 7.00000 S 7.00000 City Housson S 7.00000 City Housson S 7.00000 City Housson S 7.00000 City Housson	I-94/Marion Bridge	Public Works	\$	-	\$ -	\$ 350,00	00	\$	350,000	
pACISO NUMPRENTY - PEMSYLVANA Public Works \$ 7.00000 City 14 Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5 - Year Plan Lighting improvements Public Works \$ 5 500.000 \$ 100.000 Call Storet. Alley, Sever and Lighting Program* Public Works \$ 5 \$ - > - - - - - - - - - <t< td=""><td>Jackson - Arlington to Wheelock Ped Imps</td><td>Public Works</td><td>\$</td><td>-</td><td>\$ -</td><td>\$ 100,00</td><td>00</td><td>\$</td><td>100,000</td><td></td></t<>	Jackson - Arlington to Wheelock Ped Imps	Public Works	\$	-	\$ -	\$ 100,00	00	\$	100,000	
Lupting improvements Public Works \$ \$ \$00000 \$ 100000 F C C Lacal Street, Alley, Sever and Lighting Program* Public Works \$ \$50000 \$ \$100000 \$ 100000 Maryland - Clark to Edgerton Public Works \$ \$ \$ \$75000 \$ \$75000 Maryland - Clark to Edgerton Public Works \$ \$ \$970620 \$970620 \$970620 Minnehaha - Payne to E7th Public Works \$ \$970620 \$970620 \$970620 \$970620 Pedestrian and Traffic Safel Program* Public Works \$ \$225000 \$970620 \$90000 \$00000 Pedestrian and Traffic Safel Program* Public Works \$ \$225000 \$\$90000 \$900000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$000000 \$00000 \$00000 <td>Jackson - Maryland to Arlington</td> <td>Public Works</td> <td>\$</td> <td>-</td> <td>\$ -</td> <td>\$ 1,700,00</td> <td>00</td> <td>\$</td> <td>1,700,000</td> <td></td>	Jackson - Maryland to Arlington	Public Works	\$	-	\$ -	\$ 1,700,00	00	\$	1,700,000	
Scal Street Alley, Sewer and Lighting Program* Public Works \$ 550,000 \$ 550,000 \$ 1,00,000 Marshall-Snelling to Albert Sidewalks Public Works \$ 520,000 \$ - \$ 75,000 Maryland - Cark to Gdgerton Public Works \$ - \$ 75,000 \$ \$ 75,000 Manchaha- Syme to E7th Public Works \$ - \$ 979,620 \$ \$ 979,620 \$ \$ 979,620 \$ 979,620 \$ 979,620 \$ \$ 979,620 \$ \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,620 \$ 979,600 \$ 979,620<	JACKSON UNIVERSITY - PENNSYLVANIA	Public Works	\$	-	\$ 7,900,000	\$-	1	\$	7,900,000	City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Marshall - Snelling to Albert Sidewalks Public Works S S S S S Maryland - Cark to Edgerton Public Works S - S 7,000 S S,0000 S,00000 S,00000 S,00000 S,0000 S,00000 S,0000 S,00000 S,0000 S,0000	Lighting Improvements	Public Works	\$	-	\$ 500,000	\$ 500,00	00	\$	1,000,000	
Marjand - Clark to EdgetonPublic WorksSISOSS <td>Local Street, Alley, Sewer and Lighting Program*</td> <td>Public Works</td> <td>\$</td> <td>550,000</td> <td>\$ 550,000</td> <td>\$ 550,00</td> <td>00</td> <td>\$</td> <td>1,100,000</td> <td></td>	Local Street, Alley, Sewer and Lighting Program*	Public Works	\$	550,000	\$ 550,000	\$ 550,00	00	\$	1,100,000	
Margland Ave Traffic Signal EnhancementsPublic Works\$\$\$0\$3.038,000\$3.038,000\$3.038,000\$3.038,000\$3.038,000\$3.038,000\$3.038,000\$3.038,000\$9.038,	Marshall – Snelling to Albert Sidewalks	Public Works	\$	520,000	\$ -	\$-	1	\$	-	
Municipal a- Payne to E7th Public Works \$. \$ 979,620 \$ 979,620 Municipal State Aid Contingency* Public Works \$. .	Maryland - Clark to Edgerton	Public Works	\$	-	\$ 75,000	\$-	1	\$	75,000	
Municipal State Af Contigency*Polici Works\$\$300,000\$\$600,000Pedestrian and Traffic State Y Program*Public Works\$225,000\$225,000\$184,80000\$10% SolonePLILAM - FRANKLN TO MRAPublic Works\$\$5500,000\$10% Solone10% Solone10% SolonePublic WorksPublic Works\$\$500,000\$5500,000\$10% SoloneRansey County Traffic Signal Sanual Program*Public Works\$\$5500,000\$\$100,000Robert. Kellogg to 11thPublic Works\$\$\$0\$100,000\$3300,000\$\$100,000Saint Pad Streets Paving Program*Public Works\$\$\$0\$100,000\$100,000\$3300,000\$\$3300,000\$\$100,000\$ <td< td=""><td>Maryland Ave Traffic Signal Enhancements</td><td>Public Works</td><td>\$</td><td>-</td><td>\$ 600,000</td><td>\$ 3,038,00</td><td>00</td><td>\$</td><td>3,638,000</td><td></td></td<>	Maryland Ave Traffic Signal Enhancements	Public Works	\$	-	\$ 600,000	\$ 3,038,00	00	\$	3,638,000	
Pedestrian and Traffic Safey Program* Public Works \$ 225,000 \$ 450,000 \$ 450,000 \$ 450,000 PELHAM, FRANKLIN TO MRB Public Works \$ • • \$ 00,000 \$ • • • \$ 14,850,000 \$ (19) \$ Sales Tax. 2025 Project Added to match 2024 Budget Amendment / Department 5-Year Plan Purple Line BRT Public Works \$ • • • \$ 00,000 \$ • • • • \$ 00,000 \$ 00,000 \$ 00,000 Rainsod Crossing Safety Improvements Program* Public Works \$ • • • • • • • • • • • • • • • • • • •	Minnehaha - Payne to E7th	Public Works	\$	-	\$ -	\$ 979,62	0	\$	979,620	
PEIHAM - FRANKLIN TO ARBPublic Works\$.S18,450,000\$18,450,000City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5. Year PlanPurple Line BRPublic Works\$.\$.\$500,000\$100,000Rainoad Crossing Safety Improvements Program*Public Works\$.\$.\$500,000\$100,000Rames County Traffic Signals Annual Program*Public Works\$.\$.\$.\$	Municipal State Aid Contingency*	Public Works	\$	-	\$ 300,000	\$ 300,00	00	\$	600,000	
Purple Line BRT Public Works \$ </td <td>Pedestrian and Traffic Safety Program*</td> <td>Public Works</td> <td>\$</td> <td>225,000</td> <td>\$ 225,000</td> <td>\$ 225,00</td> <td>00</td> <td>\$</td> <td>450,000</td> <td></td>	Pedestrian and Traffic Safety Program*	Public Works	\$	225,000	\$ 225,000	\$ 225,00	00	\$	450,000	
Rairoad Crossing Safety Improvements Program*Public Works\$5500000\$5100000Ramesey County Traffic Signals Annual Program*Public Works\$\$\$5500000\$\$1000000Rice St - Pennsylvania to Co Rd BPublic Works\$\$\$3000000\$\$4000000\$4000000Robert - Kellog to 11thPublic Works\$\$\$2,25000\$\$2,25000\$\$2,25000Robert Kellog to 11thPublic Works\$\$10,00000\$1,00000\$1,00000\$2,80000Saint Paul Streets Paring Program*Public Works\$10,00000\$1,000000\$3,804000Selloy and Fairview Traffic SignalPublic Works\$1,00000\$1,000000\$2,00000\$2,00000Signalized Intersection Safety Improvements Program*Public Works\$1,335,000\$1,535,000\$3,000000\$3,000000Signalized Intersection Safety Improvements Program*Public Works\$1,335,000\$1,535,000\$3,000000\$4,000000Signalized Intersection Safety Improvements Program*Public Works\$2,00000\$4,000,000\$4,000,000Signalized Intersection Safety Improvements Program*Public Works\$2,00000\$4,000,000\$4,000,000Signalized Intersection Safety Improvements Program*Public Works\$ </td <td>PELHAM - FRANKLIN TO MRB</td> <td>Public Works</td> <td>\$</td> <td>-</td> <td>\$ -</td> <td>\$ 18,450,00</td> <td>0</td> <td>\$</td> <td>18,450,000</td> <td>City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan</td>	PELHAM - FRANKLIN TO MRB	Public Works	\$	-	\$ -	\$ 18,450,00	0	\$	18,450,000	City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Ramsey County Traffic Signals Annual Program*Public Works\$<S5000000\$10000000\$10000000\$10000000\$1000000000000000000000000000000000000	Purple Line BRT	Public Works	\$	-	\$ 500,000	\$ -		\$	500,000	
Rice St - Pennsylvania to Co Rd BPublic Works\$S3,000,00\$1,600,000\$4,600,000MUNI STATE AID CONSTRUCTIONRobert - Kellogg to 11thPublic Works\$••\$2,250,000AssessmentsRobert Mill and OverlayPublic Works\$••\$1,500,000AssessmentsSaint Paul Streets Paving Program*Public Works\$19,020,000\$38,040,000AssessmentsSaint Paul Streets Paving Program*Public Works\$19,020,000\$38,040,000AssessmentsSaint Paul Streets Paving Program*Public Works\$19,020,000\$38,040,000AssessmentsSelby and Fairview Traffic Signals*Public Works\$19,020,000\$38,040,000\$200,000Sidewalk Reconstruction Program*Public Works\$1,555,000\$1,555,000\$3,070,000\$48,000Signalized Intersection Safety Improvements Program*Public Works\$2,400,000\$48,000\$48,000Trunk Highway 5 Mounds to 61Public Works\$2,400,000\$2,400,000\$2,400,000\$2,400,000UNIVERSITY ISE LAFAYETTEPublic Works\$13,8000\$\$\$2,600,000\$2,400,000UNIVERSITY ISE LAFAYETTEPublic Works\$\$3,80000\$\$4,600,000\$4,600,000UNIVERSITY ISE LAFAYETTEPublic Works\$\$5 <td>Railroad Crossing Safety Improvements Program*</td> <td>Public Works</td> <td>\$</td> <td>50,000</td> <td>\$ 50,000</td> <td>\$ 50,00</td> <td>00</td> <td>\$</td> <td>100,000</td> <td></td>	Railroad Crossing Safety Improvements Program*	Public Works	\$	50,000	\$ 50,000	\$ 50,00	00	\$	100,000	
Robert - Kellogg to 11thPublic Works\$\$2,250,00\$2,250,00AssessmentsRobert - Kellogg to 11thQublic Works\$\$-\$1,500,000\$1,500,000Saint Paul Streets Paring Forgram*Public Works\$1,000,000\$1,000,000\$3,800,000Saint Paul Streets Traffic Signals *Public Works\$1,000,000\$1,000,000\$3,800,000Selby and Fairview Traffic SignalPublic Works\$3,000,000\$1,000,000\$1,000,000Sidewalk Reconstruction Program*Public Works\$3,000,000\$3,070,000\$3,070,000Signalized Intersection Safety Improvements Program*Public Works\$2,400,000\$4,000,000\$4,000,000Signalized Intersection Safety Improvements Program*Public Works\$2,400,000\$4,000,000\$4,000,000Trunk Highway 5 Mounds to 61Public Works\$1,335,000\$-\$Trunk Highway 61 Near Ettra InterconnectPublic Works\$3,800,000\$2,400,000\$\$2,400,000\$1,000,000UNIVERSITY I35E - LAFAYETTEPublic Works\$3,800,000\$-\$Witchrist Minnehah Signal and InterconnectPublic Works\$3,800,000\$-\$Wabash - 7th to 11thPublic Works\$5,400,000\$	Ramsey County Traffic Signals Annual Program*	Public Works	\$	-	\$ 500,000	\$ 500,00	00	\$	1,000,000	
Robert Mill and OverlayPublic Works\$\$1\$1,500001,500001,50000	Rice St - Pennsylvania to Co Rd B	Public Works	\$	-	\$ 3,000,000	\$ 1,600,00	0	\$	4,600,000	MUNI STATE AID CONSTRUCTION
Saint Paul Streets Paving Program*Public WorksPublic Works<	Robert - Kellogg to 11th	Public Works	\$	-	\$ 2,250,000	\$ -		\$	2,250,000	Assessments
Saint Paul Streets Traffic Signals*Public WorksPublic Works		Public Works	\$	-	\$ -	\$ 1,500,00	00	\$	1,500,000	
Selby and Fairview Traffic Signal Public Works \$ 338,000 \$ 338,000 \$ 338,000 \$ 338,000 \$ 3,070,000 Sidewalk Reconstruction Program* Public Works \$ 1,535,000 \$ 1,535,000 \$ 3,070,000 Signalized Intersection Safety Improvements Program* Public Works \$ 240,000 \$ 240,000 \$ 400,000	Saint Paul Streets Paving Program*	Public Works	\$	19,020,000	\$ 19,020,000	\$ 19,020,00	00	\$	38,040,000	
Selby and Fairview Traffic Signal Public Works \$ 338,000 \$ 338,000 \$ 338,000 \$ 338,000 \$ 3,070,000 Sidewalk Reconstruction Program* Public Works \$ 1,535,000 \$ 1,535,000 \$ 3,070,000 Signalized Intersection Safety Improvements Program* Public Works \$ 240,000 \$ 240,000 \$ 400,000	Saint Paul Streets Traffic Signals*	Public Works	\$	1,000,000	\$ 100,000	\$ 100,00	00	\$	200,000	
Signalized Intersection Program* Public Works \$ 1,535,000 \$ 1,535,000 \$ 3,070,000 Signalized Intersection Safety Improvements Program* Public Works \$ 240,000 \$ 240,000 \$ 480,000 \$ 480,000 \$ 480,000 \$ 480,000 \$ 480,000 \$ 480,000 \$ 480,000 \$ 400,000 \$ 400,000 \$ 400,000 \$ 400,000 \$ 400,000 \$ 240,000 \$ 400,000	-	Public Works	\$	338,000	\$ -	\$ -	1	\$	-	
Signalized Intersection Safety Improvements Program* Public Works \$ 240,000 \$ 240,000 \$ 480,000 \$ 400,000		Public Works	\$	1,535,000	\$ 1,535,000	\$ 1,535,00	00	\$	3,070,000	
Selling - St Clair to Grand Public Works \$ 400,00 \$ • \$			\$				_			
Turk Highway 5 Mounds to 61 Public Works \$ \$ 2,400,00 \$ 2,400,00 Turk Highway 61 Near Etna Interconnect Public Works \$ 138,00 \$ • \$ 2,400,00 \$			\$				_	\$		
Tunk Highwy 61 Near Etha InterconnectPublic Works\$ 138,00\$ · · · · \$ · · · · \$ · · · · \$ · · · · \$ · · · · \$ · · · · <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td>2,400,000</td> <td></td>							_		2,400,000	
UNIVERSITY 135 - LAFAYETTE Public Works \$ 7,900,000 \$ <t< td=""><td></td><td></td><td>\$</td><td></td><td></td><td></td><td>1</td><td>\$</td><td></td><td></td></t<>			\$				1	\$		
Victoria and Minnehaha Signal and Interconnect Public Works \$			\$		\$ 7,900,000	\$ -	1	\$	7,900,000	City 1% Sales Tax- 2025 Project Added to match 2024 Budget Amendment / Department 5- Year Plan
Wabasha - 7th to 11th Public Works \$ - \$ 1,000,800 \$ 1,000,800			\$	-	\$ 1			\$, , , , , , , , , , , , , , , , , , ,
							_			
							_			
	Total			· · ·			5	\$ 28		