

American Rescue Plan Summary

Planning Strategy and 2024 Adopted Budget

The \$1.9 trillion American Rescue Plan Act (ARP) provides \$350 billion in much needed emergency funds for state, local, territorial, and Tribal governments. As part of this Act, the City of Saint Paul received \$166.6 million through the State and Local Fiscal Recovery Fund to support our immediate response to the COVID-19 public health emergency and its negative economic impacts, while laying the groundwork for the City's ongoing efforts to rebuild. The City of Saint Paul will continue to engage in a robust process to leverage the enormous potential of these one-time funds in support of our community. Investments respond to the many needs of our community with a focus on these priorities:

- **Neighborhood Safety** - targeted investments supporting safer outcomes in neighborhoods, in alignment with the City's Community-First Public Safety (CFPS) framework. Ensures enhanced capacity of public safety systems, improved connectivity and supports, and public spaces designed for safety in support of continuing to develop a more coordinated, comprehensive, and data-driven public safety system.
- **Housing** - targeted investments that respond to our ongoing housing crisis, including connecting people experiencing unsheltered homelessness to support, services, and resources; supporting deeply affordable housing; and ensuring residents can secure stable, accessible, fair, and equitable housing at all ends of the continuum.
- **Works Progress** - targeted investments to ensure people of all ages, backgrounds, and skills can access, secure, and maintain stable employment opportunities with living wages, professional development opportunities, and career pathways to leverage the prosperity our city has to offer. Investments in this priority area focus on an array of sectors such as infrastructure, youth jobs, business supports, arts, digital equity, and green energy.
- **Modernization of City Services** - targeted investments that update, enhance, or expand our ability to provide quality public services in a manner that is safe and efficient for constituents and staff, in a pandemic-informed environment.
- **Financial Stabilization** - targeted investments that support our city's continued ability to maintain short-term and long-term financial, economic, and enterprise stability in support of the ongoing services, supports, and resources our residents rely on.

The City also recognizes the importance of responsibly managing these Federal funds and plans to use funds for administration including financial, legal, compliance, procurement, human resources, and evaluation needs.

Visit the ARP website for more details and annual reports submitted to the U.S. Treasury Department: stpaul.gov/american-rescue-plan.

The 2024 Adopted Budget includes the unspent balance carried forward for each project. The Investment Strategy outlined below guide spending plans and may change as community needs evolve.

Note: the ARP funds are budgeted in the General Government Account and do not generally appear in department budgets.

Investment Strategy 2021 - 2026

Priority Areas	Spending
Neighborhood Safety	43,700,000
Housing	39,000,000
Works Progress	42,800,000
Modernization of City Services	17,000,000
Financial Stabilization	22,200,000
Administration	1,900,000
Total	166,600,000

ARP Projected Spending and Carry Forward

Spending and Carry Forward	Spending
2021 - 2023 Expenses	88,524,278
2024 Proposed Budget, Carry Forward	78,117,345
Total	166,641,623

2024 ARP Adopted Budget

2024 Adopted Budget	Spending	Financing	FTE
Right Track Expansion	912,743	912,743	5.30
CAO Criminal Backlog	1,671,528	1,671,528	6.50
ARP Administration	556,191	556,191	-
Parks Staff Restoration	1,176,999	1,176,999	20.73
City Payroll	3,690,790	3,690,790	19.00
Budget Stabilization, Mill and Overlay Transfer	1,862,600	1,862,600	-
Police Academy Pilot	150,000	150,000	-
ONS Community Council Grants	-	-	-
Library Optimal Response	1,155,556	1,155,556	-
COPS Grant Matching	1,308,626	1,308,626	-
Pedestrian and Traffic Safety Plan	593,435	593,435	-
Parks Recreation Expansion	696,448	696,448	-
CollegeBound Boost Guaranteed Income Program	2,328,500	2,328,500	-
Asset Management System	4,761,194	4,761,194	-

2024 ARP Adopted Budget

2024 Adopted Budget	Spending	Financing	FTE
Healthy Homes Saint Paul	1,000,000	1,000,000	-
LOCAL Fund	2,500,000	2,500,000	-
SAC Financial Assistance	90,000	90,000	-
Grant Matching	1,822,954	1,822,954	-
Council Office Redesign	1,794,000	1,794,000	-
Electronic Payments	1,445,000	1,445,000	-
Snow Route Optimization	900,000	900,000	-
Smart Library Transformation	1,000,000	1,000,000	-
Parking Fund Stabilization	1,733,000	1,733,000	-
Remote Virtual Inspections	2,400,000	2,400,000	-
Project Peace	-	-	-
30% AMI Deeply Affordable Housing	24,221,535	24,221,535	-
Lead Service Line Replacement	5,471,760	5,471,760	-
Youth Employment Affiliate	100,000	100,000	-
Drivers License Academy	211,083	211,083	-
LEAP Project	546,491	546,491	-
No Barrier Employment	750,000	750,000	-
Creative Media and Tech	498,709	498,709	-
Earn and Learn Models	9,158,777	9,158,777	-
Employer Engagement Outreach	150,000	150,000	-
Medical Debt	1,100,000	1,100,000	-
Oxford Community Center Staffing	203,815	203,815	-
Public Safety Radio Replacement	40,028	40,028	-
DSI Customer Service	71,152	71,152	-
Domestic Abuse Prevention	44,431	44,431	-
2024 Total	78,117,345	78,117,345	51.53