



# 2024 Proposed Budget: Police

The Saint Paul Police Department is committed to providing, "Trusted Service with Respect" - every day, without exception.

We are committed to reducing violent crime and providing trusted service with respect. We are focused on recruiting, retaining, and developing diverse and strong individuals at every level of the department. We will continue to set high training and professional standards, remain transparent, and work closely with the community.

**Learn More:** [stpaul.gov/departments/police](http://stpaul.gov/departments/police)

## Department Facts

<b>Total General Fund Budget:</b>	\$109,737,257
<b>Total Special Fund Budget:</b>	\$25,200,517
<b>Total FTEs:</b>	782.40

- The authorized strength stayed at 619 sworn officers.
- With a population estimate of approximately 307,000, SPPD is authorized for 2 sworn officers per 1,000 inhabitants, based on 619 sworn officers.
- Two police academies were hired in 2022, and two additional academies are planned for 2023. We are continuing to hire and train diverse candidates at record levels.
- In 2022, the SPPD responded to 71,611 emergency calls and 64,159 non-emergency calls.
- In 2022, the Department recorded 34 criminal homicides and 249 people injured by gunfire.
- SPPD recovered 603 guns in the city in 2022.

## Department Goals

Improve health and safety in all Saint Paul neighborhoods by:

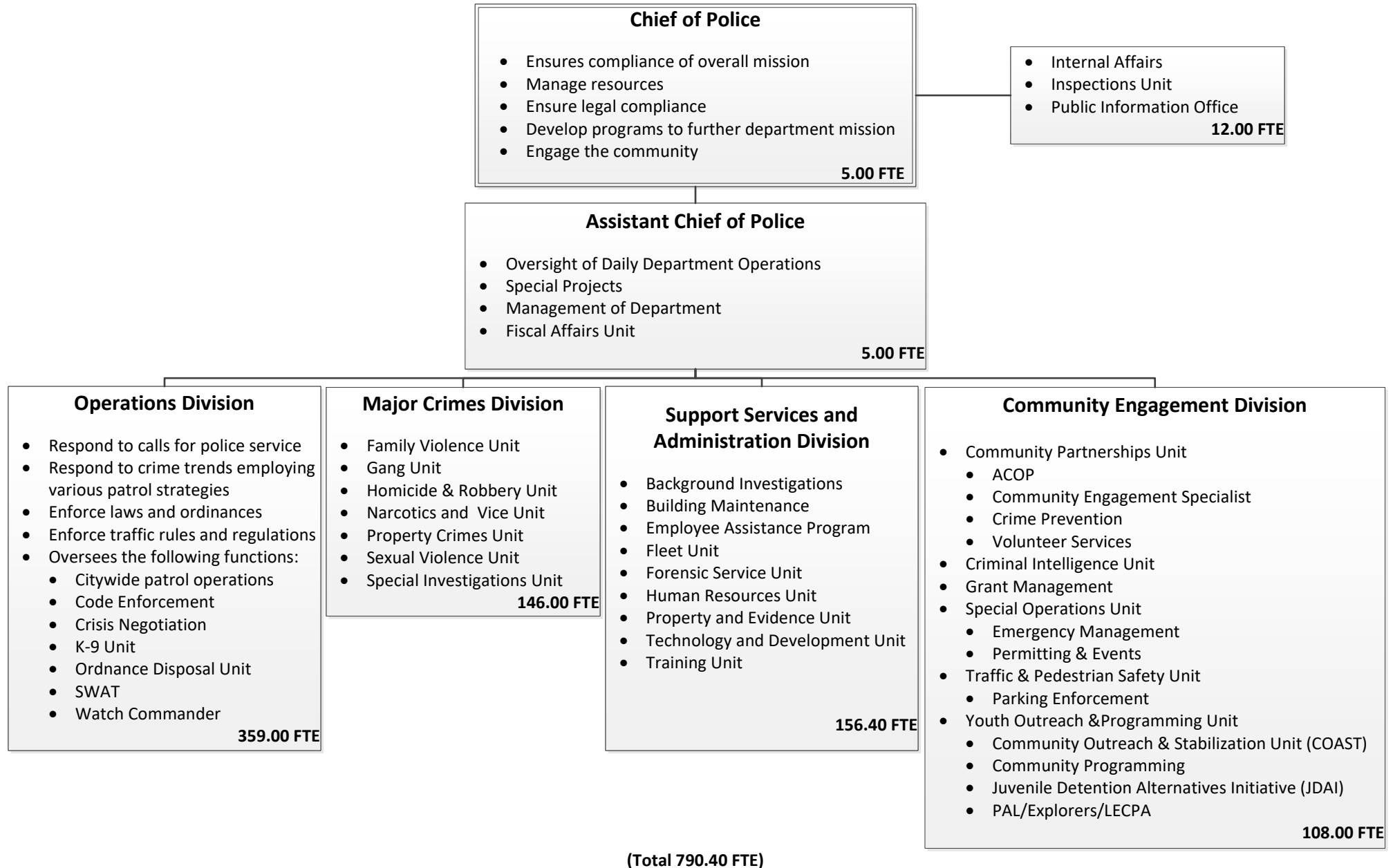
- Reducing gun violence.
- Focusing policing initiatives on equity-based values.
- Reducing crime through traditional and non-traditional policing initiatives.
- Increasing trust through engagement with the community we serve.
- Diversifying the Police Department's workforce to reflect our community.

## Recent Accomplishments

- A full-time Sergeant has been dedicated to recruiting diverse candidates. We are committed to finding strong, guardian-minded individuals to protect and serve the city of Saint Paul.
- Community Outreach and Stability (COAST) Unit responded to an increasing amount of fentanyl overdoses, many of which were fatal.
- SPPD achieved a homicide clearance rate of 83.7%, which is significantly higher than the national average.
- There were 53 carjackings in 2022, a 48% decrease from 2021 (101).
- Generated nearly 300,000 cases, served countless people in need and helped thousands of crime victims achieve justice.

# Saint Paul Police Department

**Mission:** The Saint Paul Police Department is committed to providing Trusted Service with Respect. We seek to become an outstanding employer and partner engaged with our employees and the diverse communities that we serve. We strive to contribute to Saint Paul's vitality and prosperity by promoting safety and security with technical excellence, leadership and comprehensive professionalism. We are focused on strengthening partnerships to address the causes and outcomes of crimes in order to continue to be a strong asset to the city and a leader among law enforcement agencies nationwide.



8.00 FTE included in this total are budgeted in General Government Account

**2024 Proposed Budget  
POLICE**

**Fiscal Summary**

	<b>FY 2021 Actuals</b>	<b>FY 2022 Adopted Budget</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Proposed Budget</b>	<b>Change From Prior Year</b>	<b>FY 2023 Adopted Budget FTE</b>	<b>FY 2024 Proposed Budget FTE</b>
<b>Spending</b>							
100: CITY GENERAL FUND	109,798,813	104,027,528	106,622,201	109,737,257	3,115,056	706.00	707.00
200: CITY GRANTS	3,964,934	4,932,790	6,646,557	4,508,659	-2,137,898	24.00	22.00
225: POLICE SPECIAL PROJECTS	10,063,423	17,017,117	18,938,641	17,404,336	-1,534,305	37.20	35.20
623: IMPOUND LOT	3,004,507	2,760,580	3,284,836	3,287,521	2,685	15.20	15.20
<b>Total</b>	<b>126,831,677</b>	<b>128,738,015</b>	<b>135,492,235</b>	<b>134,937,773</b>	<b>-554,462</b>	<b>782.40</b>	<b>779.40</b>
<b>Financing</b>							
100: CITY GENERAL FUND	1,398,484	3,824,337	2,052,896	2,052,896	0		
200: CITY GRANTS	6,251,223	4,932,789	6,646,557	4,508,659	-2,137,898		
225: POLICE SPECIAL PROJECTS	8,982,688	17,017,113	18,938,641	17,404,337	-1,534,304		
623: IMPOUND LOT	3,665,042	2,760,580	3,284,836	3,287,521	2,685		
<b>Total</b>	<b>20,297,436</b>	<b>28,534,819</b>	<b>30,922,930</b>	<b>27,253,413</b>	<b>-3,669,517</b>		

**Budget Changes Summary**

The 2024 Police General Fund Budget reflects a staffing restructure replacing two Intelligence Analyst roles with three data release staff positions resulting in an estimated savings for 2024 of \$1,821 and an overall increase of one FTE. Other changes include current service level adjustments related to inflation and the increased cost of employee salaries and benefits.

Two FTE (a Research Analyst and Police Officer) focused on responding to the opioid crisis were shifted from the Police Grants Fund to a General Government Account funded by opioid settlement dollars. There is a corresponding FTE increase in the General Government Accounts special fund.

In 2005, the City's Public Safety Answering Point / Dispatch Center merged with Ramsey County's through a joint powers agreement. The administration of the Emergency Call Center now resides with the County. As resignations or retirements of City staff occur, the positions are filled by County personnel, and the City budget shows a decline in FTEs and dollars associated with paying their salary and benefits within the Police Department Special Projects Fund. The 2024 Police Special Projects Fund budget reflects the decrease of 3 FTE who retired or left service. Additionally, this fund reflects the addition of an Accountant IV position, for an overall decrease of 2 FTE in this fund.

Other changes in the 2024 budget reflect current service level adjustments for salaries and benefits.

Public Safety Aid and Opioid Settlement: the Police Department budget is supplemented in the 2024 proposed budget by investments made from Public Safety Aid and the Opioid Settlement. The budget on this page does not reflect these investments. Please see the General Government Accounts section for additional information.

# **Police Spending Reports**

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: POLICE**

**Fund: CITY GENERAL FUND**

**Budget Year: 2024**

	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	FY 2024 Proposed Budget	Change From Prior Year
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	97,086,062	97,540,171	100,003,716	103,036,676	3,032,960
SERVICES	7,680,142	2,965,994	2,934,563	2,946,448	11,885
MATERIALS AND SUPPLIES	3,821,777	2,710,403	2,873,936	2,949,689	75,753
ADDITIONAL EXPENSES	54,074	100,000	100,000	100,000	0
CAPITAL OUTLAY	0	0	2,000	2,000	0
OTHER FINANCING USES	1,156,759	710,960	707,986	702,444	-5,542
<b>Total Spending by Major Account</b>	<b>109,798,813</b>	<b>104,027,528</b>	<b>106,622,201</b>	<b>109,737,257</b>	<b>3,115,056</b>
<b>Spending by Accounting Unit</b>					
10023100 - OFFICE OF THE CHIEF	3,883,051	4,611,875	4,835,348	4,664,381	-170,967
10023200 - PATROL OPERATIONS	51,562,819	55,697,784	54,520,290	57,784,270	3,263,980
10023300 - MAJOR CRIMES AND INVESTIGATION	18,236,549	19,381,183	19,170,427	19,108,788	-61,639
10023400 - SUPPORT SERVICES AND ADMIN	25,671,235	14,681,746	16,063,183	16,513,522	450,339
10023500 - COMMUNITY ENGAGEMENT	10,445,160	9,654,940	12,032,953	11,666,294	-366,659
<b>Total Spending by Accounting Unit</b>	<b>109,798,813</b>	<b>104,027,528</b>	<b>106,622,201</b>	<b>109,737,257</b>	<b>3,115,056</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: POLICE**

**Fund: CITY GRANTS**

**Budget Year: 2024**

	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	FY 2024 Proposed Budget	Change From Prior Year
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	1,856,921	2,043,063	3,938,589	3,059,598	-878,991
SERVICES	1,406,094	1,787,762	1,895,644	1,039,501	-856,143
MATERIALS AND SUPPLIES	272,366	755,429	496,112	283,560	-212,552
CAPITAL OUTLAY	429,552	346,536	316,212	126,000	-190,212
<b>Total Spending by Major Account</b>	<b>3,964,934</b>	<b>4,932,790</b>	<b>6,646,557</b>	<b>4,508,659</b>	<b>-2,137,898</b>
<b>Spending by Accounting Unit</b>					
20023802 - PD PRIVATE FOUNDATION GRANTS	69,080	213,679	18,315	14,440	-3,875
20023807 - BREMER ST PAUL POLICE FOUNDATI	80,957	437,920	27,767	0	-27,767
20023809 - ST PAUL POLICE FOUNDATION	117,723	413,089	75,586	88,371	12,785
20023810 - MN DEPARTMENT OF COMMERCE	465,956	520,109	188,278	442,345	254,067
20023814 - RAMSEY COUNTY MN DEPT PUB SFTY	143,113	169,891	124,920	63,551	-61,369
20023815 - MN DEPT OF NATURAL RESOURCES	0	0	5,000	0	-5,000
20023816 - MN DEPT PUB SFTY-JUSTICE OFFIC	50,943	214,581	639,347	147,258	-492,089
20023817 - PATHWAY TO POLICING REIMBURSEMENT GRANT	73,664	0	75,000	30,865	-44,135
20023832 - COVERDELL FORENSIC SCIENCES	0	0	0	0	0
20023833 - SERVE MINNESOTA	153,817	0	0	0	0
20023840 - ST PAUL INTERVENTION - BLAZE	34,551	170,777	98,146	172,182	74,036
20023841 - PUB SFTY PTNRSP AND COMM POLNG	3,202	5,000	1,455,572	1,894,197	438,625
20023862 - STATE AND COMMUNITY HWY SAFETY	750,016	740,351	984,900	125,025	-859,875
20023870 - BYRNE JAG PROGRAM 2010	0	0	1,500,000	479,320	-1,020,680
20023871 - BYRNE JAG PROGRAM 2011	119,972	0	0	0	0
20023872 - BYRNE JAG PROGRAM 2012	110,056	194,293	276,655	295,964	19,309
20023876 - BODY WORN CAMERA BYRNE	368,614	410,000	0	0	0
20023878 - CRIMINAL AND JUVENILE MENTAL H	541,268	534,896	315,844	449,142	133,298
20023893 - POLICE PORT SECURITY GRANT	715,262	761,250	676,227	306,000	-370,227
20023894 - HOMELAND SECURITY GRANT PROGRM	166,739	146,954	185,000	0	-185,000
<b>Total Spending by Accounting Unit</b>	<b>3,964,934</b>	<b>4,932,790</b>	<b>6,646,557</b>	<b>4,508,659</b>	<b>-2,137,898</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: POLICE**

**Fund: POLICE SPECIAL PROJECTS**

**Budget Year: 2024**

	<b>FY 2021 Actuals</b>	<b>FY 2022 Adopted Budget</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Proposed Budget</b>	<b>Change From Prior Year</b>
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	6,064,411	13,280,398	13,478,830	12,876,053	-602,777
SERVICES	1,438,063	314,252	433,067	456,744	23,677
MATERIALS AND SUPPLIES	983,891	1,420,722	2,525,364	2,254,952	-270,412
CAPITAL OUTLAY	1,497,613	1,530,000	2,030,000	1,345,000	-685,000
DEBT SERVICE	0	0	0	0	0
OTHER FINANCING USES	79,446	471,745	471,380	471,587	207
<b>Total Spending by Major Account</b>	<b>10,063,423</b>	<b>17,017,117</b>	<b>18,938,641</b>	<b>17,404,336</b>	<b>-1,534,305</b>
<b>Spending by Accounting Unit</b>					
22523110 - POLICE DEPT TRAINING ACTIVITY	804,011	907,867	1,288,662	1,215,888	-72,774
22523111 - INTERGOVERNMENTAL TRANSFERS	547,197	512,774	512,773	539,229	26,456
22523116 - POLICE MEMORIALS	0	8,596	8,596	8,596	0
22523120 - CANINE BOARDING	1,480	7,923	27,443	34,000	6,557
22523130 - SPECIAL INVESTIGATIONS	213,221	150,000	150,000	150,000	0
22523132 - VCET FORFEITURES	159,944	75,000	195,000	195,000	0
22523133 - FEDERAL FORFEITURES	572,460	310,000	977,123	386,000	-591,123
22523210 - POLICE OFFICERS CLOTHING	721,586	632,293	632,293	612,293	-20,000
22523211 - NAO RESERVE OFFICERS CLOTHING	910	0	7,960	7,515	-445
22523220 - SPECIAL POLICE ASSIGNMENTS	352,153	756,639	796,464	447,425	-349,039
22523221 - RIVER CENTER SECURITY SERVICES	637,127	535,044	535,043	0	-535,043
22523223 - CONTRACTUAL SECURITY EVENTS	314,175	7,845,040	8,442,072	8,911,751	469,679
22523311 - AUTOMATED PAWN SYSTEM	121,368	120,077	125,267	136,899	11,632
22523410 - FALSE ALARMS	175,558	558,458	560,249	563,848	3,599
22523411 - POLICE PARKING LOT	160,305	45,000	45,000	45,000	0
22523413 - RMS WIRELESS SERVICES	5,970	0	0	0	0
22523414 - POLICE VEHICLE LEASE PURCHASES	1,361,536	1,100,000	1,100,000	1,100,000	0
22523415 - USE OF UNCLAIMED PROP	33,514	321,530	300,000	100,000	-200,000
22523420 - AMBASSADOR PROGRAM	455,760	0	0	0	0
22523430 - EMERGENCY COM CENTER CONSOLID	3,389,535	3,129,376	3,233,196	2,926,017	-307,179
22523899 - POLICE INACTIVE GRANTS	35,614	1,500	1,500	24,876	23,376

**CITY OF SAINT PAUL  
Spending Plan by Department**

**Department: POLICE**

**Fund: POLICE SPECIAL PROJECTS**

**Budget Year: 2024**

	<b>FY 2021 Actuals</b>	<b>FY 2022 Adopted Budget</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Proposed Budget</b>	<b>Change From Prior Year</b>
<b>Spending by Accounting Unit</b>					
<b>Total Spending by Accounting Unit</b>	<b>10,063,423</b>	<b>17,017,117</b>	<b>18,938,641</b>	<b>17,404,336</b>	<b>-1,534,305</b>



**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: POLICE**

**Fund: IMPOUND LOT**

**Budget Year: 2024**

	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	FY 2024 Proposed Budget	Change From Prior Year
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	1,502,561	1,534,065	1,646,646	1,646,140	-506
SERVICES	1,467,120	1,178,980	1,590,704	1,593,885	3,181
MATERIALS AND SUPPLIES	30,093	42,500	42,500	42,500	0
OTHER FINANCING USES	4,733	5,035	4,986	4,996	10
<b>Total Spending by Major Account</b>	<b>3,004,507</b>	<b>2,760,580</b>	<b>3,284,836</b>	<b>3,287,521</b>	<b>2,685</b>
<b>Spending by Accounting Unit</b>					
62323405 - VEHICLE IMPOUND LOT	3,004,507	2,760,580	3,284,836	3,287,521	2,685
<b>Total Spending by Accounting Unit</b>	<b>3,004,507</b>	<b>2,760,580</b>	<b>3,284,836</b>	<b>3,287,521</b>	<b>2,685</b>

# **Police Financing Reports**

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: POLICE**  
**Fund: CITY GENERAL FUND**

**Budget Year: 2024**

	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	FY 2024 Proposed Budget	Change From Prior Year
<b>Financing by Major Account</b>					
CHARGES FOR SERVICES	926,630.01	1,504,031	1,504,031	1,504,031	0
FINE AND FORFEITURE	24,344.13	6,500	6,500	6,500	0
MISCELLANEOUS REVENUE	307,809.82	111,800	111,800	111,800	0
OTHER FINANCING SOURCES	139,700	2,202,006	430,565	430,565	0
<b>Total Financing by Major Account</b>	<b>1,398,484</b>	<b>3,824,337</b>	<b>2,052,896</b>	<b>2,052,896</b>	<b>0</b>
<b>Financing by Accounting Unit</b>					
10023100 - OFFICE OF THE CHIEF	8,105.3	387,565	387,565	387,565	0
10023200 - PATROL OPERATIONS	422,534.89	1,936,241	164,800	164,800	0
10023300 - MAJOR CRIMES AND INVESTIGATION	9,963.92	54,000	54,000	54,000	0
10023400 - SUPPORT SERVICES AND ADMIN	461,019.78	693,075	693,075	693,075	0
10023500 - COMMUNITY ENGAGEMENT	496,860.07	753,456	753,456	753,456	0
<b>Total Financing by Accounting Unit</b>	<b>1,398,484</b>	<b>3,824,337</b>	<b>2,052,896</b>	<b>2,052,896</b>	<b>0</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: POLICE**  
**Fund: CITY GRANTS**

**Budget Year: 2024**

	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	FY 2024 Proposed Budget	Change From Prior Year
<b>Financing by Major Account</b>					
INTERGOVERNMENTAL REVENUE	5,930,135.28	3,868,102	5,718,206	3,599,165	-2,119,041
MISCELLANEOUS REVENUE	321,087.41	1,064,687	121,668	102,811	-18,857
OTHER FINANCING SOURCES	0	0	806,683	806,683	0
<b>Total Financing by Major Account</b>	<b>6,251,223</b>	<b>4,932,789</b>	<b>6,646,557</b>	<b>4,508,659</b>	<b>-2,137,898</b>
<b>Financing by Accounting Unit</b>					
20023802 - PD PRIVATE FOUNDATION GRANTS	69,080.43	213,679	18,315	14,440	-3,875
20023807 - BREMER ST PAUL POLICE FOUNDATI	78,888.89	437,920	27,767	0	-27,767
20023809 - ST PAUL POLICE FOUNDATION	173,118.09	413,088	75,586	88,371	12,785
20023810 - MN DEPARTMENT OF COMMERCE	453,916.59	520,109	188,278	442,345	254,067
20023814 - RAMSEY COUNTY MN DEPT PUB SFTY	171,843.35	169,891	124,920	63,551	-61,369
20023816 - MN DEPT PUB SFTY-JUSTICE OFFIC	52,664.67	214,581	639,347	147,258	-492,089
20023817 - PATHWAY TO POLICING REIMBURSEMENT GRANT	73,664	0	75,000	30,865	-44,135
20023833 - SERVE MINNESOTA	132,892.15	0	0	0	0
20023840 - ST PAUL INTERVENTION - BLAZE	98,145.64	170,777	98,146	172,182	74,036
20023841 - PUB SFTY PTNRSP AND COMM POLNG	664,105.41	5,000	1,455,572	1,894,197	438,625
20023862 - STATE AND COMMUNITY HWY SAFETY	660,348.1	740,351	984,900	125,025	-859,875
20023870 - BYRNE JAG PROGRAM 2010	249,729	0	1,536,950	479,320	-1,057,630
20023871 - BYRNE JAG PROGRAM 2011	240,044	0	0	0	0
20023872 - BYRNE JAG PROGRAM 2012	80,867.23	194,293	239,705	295,964	56,259
20023876 - BODY WORN CAMERA BYRNE	459,507.06	410,000	0	0	0
20023878 - CRIMINAL AND JUVENILE MENTAL H	813,526.56	534,896	315,844	449,142	133,298
20023893 - POLICE PORT SECURITY GRANT	1,560,712.7	761,250	676,227	306,000	-370,227
20023894 - HOMELAND SECURITY GRANT PROGRM	218,168.82	146,954	185,000	0	-185,000
<b>Total Financing by Accounting Unit</b>	<b>6,251,223</b>	<b>4,932,789</b>	<b>6,641,557</b>	<b>4,508,659</b>	<b>-2,132,898</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: POLICE**  
**Fund: POLICE SPECIAL PROJECTS**

**Budget Year: 2024**

	<b>FY 2021 Actuals</b>	<b>FY 2022 Adopted Budget</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Proposed Budget</b>	<b>Change From Prior Year</b>
<b>Financing by Major Account</b>					
LICENSE AND PERMIT	248,856.94	527,184	527,184	527,184	0
INTERGOVERNMENTAL REVENUE	617,191.2	612,413	612,413	600,000	-12,413
CHARGES FOR SERVICES	4,778,988.98	12,657,592	12,918,476	12,622,055	-296,421
FINE AND FORFEITURE	936,626.28	559,273	681,065	531,664	-149,401
INVESTMENT EARNINGS	13,076.45	10,000	10,000	10,000	0
MISCELLANEOUS REVENUE	123,640	835,803	814,273	664,105	-150,168
OTHER FINANCING SOURCES	2,264,308	1,814,848	3,375,230	2,449,329	-925,901
<b>Total Financing by Major Account</b>	<b>8,982,688</b>	<b>17,017,113</b>	<b>18,938,641</b>	<b>17,404,337</b>	<b>-1,534,304</b>
<b>Financing by Accounting Unit</b>					
22523110 - POLICE DEPT TRAINING ACTIVITY	862,557.49	907,867	1,288,662	1,215,888	-72,774
22523111 - INTERGOVERNMENTAL TRANSFERS	266,529.67	512,773	512,773	539,229	26,456
22523116 - POLICE MEMORIALS	0	8,596	8,596	8,596	0
22523120 - CANINE BOARDING	24,515	7,923	7,923	34,000	26,077
22523130 - SPECIAL INVESTIGATIONS	295,354.94	150,000	169,520	150,000	-19,520
22523132 - VCET FORFEITURES	266,635.62	75,000	195,000	195,000	0
22523133 - FEDERAL FORFEITURES	176,960.13	310,000	977,123	386,000	-591,123
22523210 - POLICE OFFICERS CLOTHING	649,207	632,293	632,293	612,293	-20,000
22523211 - NAO RESERVE OFFICERS CLOTHING	0	0	7,960	7,515	-445
22523220 - SPECIAL POLICE ASSIGNMENTS	1,121,160.97	756,639	796,464	447,425	-349,039
22523221 - RIVER CENTER SECURITY SERVICES	627,792.83	535,043	535,043	0	-535,043
22523223 - CONTRACTUAL SECURITY EVENTS	0	7,845,040	8,442,072	8,911,751	469,679
22523311 - AUTOMATED PAWN SYSTEM	56,076	120,076	125,267	136,899	11,632
22523410 - FALSE ALARMS	462,383.44	558,457	560,249	563,848	3,599
22523411 - POLICE PARKING LOT	43,742	45,000	45,000	45,000	0
22523414 - POLICE VEHICLE LEASE PURCHASES	1,195,273	1,100,000	1,100,000	1,100,000	0
22523415 - USE OF UNCLAIMED PROP	208	321,530	300,000	100,000	-200,000
22523420 - AMBASSADOR PROGRAM	455,760	0	0	0	0
22523430 - EMERGENCY COM CENTER CONSOLID	2,476,286.22	3,129,376	3,233,196	2,926,017	-307,179
22523431 - ENHANCED 911 SYSTEM	-2,834.46	0	0	0	0

**CITY OF SAINT PAUL  
Financing Plan by Department**

**Department: POLICE**  
**Fund: POLICE SPECIAL PROJECTS**

**Budget Year: 2024**

	<b>FY 2021 Actuals</b>	<b>FY 2022 Adopted Budget</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Proposed Budget</b>	<b>Change From Prior Year</b>
<b>Financing by Accounting Unit</b>					
22523899 - POLICE INACTIVE GRANTS	5,080	1,500	1,500	24,876	23,376
<b>Total Financing by Accounting Unit</b>	<b>8,982,688</b>	<b>17,017,113</b>	<b>18,938,641</b>	<b>17,404,337</b>	<b>-1,534,304</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: POLICE**  
**Fund: IMPOUND LOT**

**Budget Year: 2024**

	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	FY 2024 Proposed Budget	Change From Prior Year
<b>Financing by Major Account</b>					
CHARGES FOR SERVICES	3,617,177.84	2,760,580	3,284,836	3,287,521	2,685
FINE AND FORFEITURE	42,894.09	0	0	0	0
MISCELLANEOUS REVENUE	4,970	0	0	0	0
<b>Total Financing by Major Account</b>	<b>3,665,042</b>	<b>2,760,580</b>	<b>3,284,836</b>	<b>3,287,521</b>	<b>2,685</b>
<b>Financing by Accounting Unit</b>					
62323405 - VEHICLE IMPOUND LOT	3,665,041.93	2,760,580	3,284,836	3,287,521	2,685
<b>Total Financing by Accounting Unit</b>	<b>3,665,042</b>	<b>2,760,580</b>	<b>3,284,836</b>	<b>3,287,521</b>	<b>2,685</b>